

GUJARAT WATER SUPPLY AND SEWERAGE BOARD

(A Government of Gujarat Undertaking)



ANNUAL ACTION PLAN

2018-2019

Chief Engineer
Monitoring & Planning Cell
Gujarta Water Supply and Sewerage Board
Gandhinagar-382010 (Gujarat)



Planning & Monitoring Cell
Gujarat Water Supply & Sewerage Board
"Jal Seva Bhavan" Sector – 10A,
Gandhinagar – 382 010

D.G.Ramchandani

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Chief Engineer

No. Moni Cell/Action Plan-18/19 / 249

Date: 19-4-2018

To,

The Chief Engineer,
Zone-I/ II/ III/ IV/ V,
Vadodara/ Ahmedabad/ Rajkot/ Kachchh/ Junagadh


Sub: Allocation of funds under Action Plan 2018-19.

Ref.: Approval received by the Chairman GWSSB on file no.201803423 dated 16.04.2018 for placing in the Board meeting

The Action Plan of Gujarat Water Supply & Sewerage Board have been approved on file on 16.04.2018 for placing in the Board meeting ,the copy of Action Plan 2018-19 is sent herewith for implementation with the following conditions-

1. No additional expenditure shall be incurred in excess to the amount approved in Action Plan 2018-19.
2. Work taken up in Action Plan shall be started only after getting Technical Sanction and Administrative Approval / Revised Administrative Approval from competent authority.
3. Zonal Offices shall make necessary entries in IMIS in respect of physical & financial progress achieved in Action Plan.

4. Monthly progress report in the physical is discontinued, instead of which entries for physical and financial progress shall be made in the Works Monitoring software. All civil, mechanical & operation /maintenance work shall be entered. Before submission for fund demand, concern Executive Engineer & Accountant shall certify the correctness of physical and financial figures of the all works including operation and maintenance.
5. Format of Certificate is attached here with.


(D.G. Ramchandani)
Chief Engineer (M&P)

- Encl.: 1. Abstract
2. Projects
3. Projects M&R

Copy respectfully submitted to:

- The Chairman, GWSSB, Gandhinagar
- The Member Secretary, GWSSB, Gandhinagar.

Copy f. w. cs. to:

- The Financial Controller, GWSSB, Gandhinagar, please instruct the Deputy Finance Controller, Senior Manager Accounts to proceed the file of fund demand to the Executive Engineer- Monitoring Cell for verification of Works Monitoring entries for each and every fund demand of all type of works including operation & maintenance.
- The Director, GJTI, GWSSB, Gandhinagar
- The Chief Engineer (Technical/ Mechanical/ Material), GWSSB, Gandhinagar
- The Superintendent Engineer (Technical/ Vigilance / Scarcity), GWSSB, Gandhinagar
- The Superintending Geo-Hydrologist, GWSSB, Gandhinagar
- The System Manager, GWSSB, Gandhinagar for developing the system of generating Technical Sanction & Administrative Approval and Work order through Works Monitoring Software
- Master File

CERTIFICATE

This is to certify that physical and financial progress of all the works of Civil/
Mechanical are entered in Works Monitoring Software as on date of the
submission of fund demand , i.e Date: _____.

This is also certified for correctness of physical and financial progress of the
entries made in the works monitoring software

Accountant
P.H.works Division
Civil/Mechanical

Executive Engineer
P.H.Works Division
Civil/ Mechanical

ANNUAL ACTION PLAN

2018-19

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3	RAJPIPALA (NARMADA)	
4	GODHRA (PANCHMAHAL)	
5	LUNAVADA (MAHISAGAR)	
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9	VYARA (TAPI)	
10	VALSAD	
11	NAVSARI	
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ANNUAL ACTION PLAN 2018-19

Summary

Water Supply Schemes are implemented by Water Supply Department. Funds for implementation are met from State Budget and Centrally Sponsored Scheme funds. Maintenance and repairs of existing schemes is being carried out through funds under State Budget and CSS.

State Budget:

Under State Water Supply and Sanitation program a provision of Rs.3310.99 crore has been made for schemes in plan budget for year 2018-19. Following schemes are included in State budget.

Sr. No	Scheme	Amount	GWSSB	GWIL	WASMO
A					
1	Research & Development	6.00	6.00	0.00	0.00
2	Water Conservation and Prevention of wastage of water - Support to GWSSB	1.00	0.00	0.00	1.00
3	Rural Water Supply programme-General	703.19	703.19	0.00	0.00
	Augmentation in tap connectivity in rural areas.	110.00	0.00	0.00	110.00
4	Rural Water Supply Programme-Tribal	736.01	736.01	0.00	0.00
	Augmentation in tap connectivity in rural areas.	148.00	0.00	0.00	148.00
5	Special provision for Water Supply and Sanitation under Tribal Sub Plan	74.00	74.00	0.00	0.00
6	Special Provision under Demand 93- With TDD	2.00	2.00	0.00	0.00

Sr. No	Scheme	Amount	GWSSB	GWIL	WASMO
7	Rural Water Supply Programme - SCSP	13.33	13.33	0.00	0.00
8	Implementation of Water Supply Scheme for Saurashtra, Kachchh and Panchmahal based on Sardar Sarovar Canal	693.00	0.00	693.00	0.00
9	Urban Water Supply General	145.00	145.00	0.00	0.00
10	Drinking Water Infrastructure protection Task Force - Advanced Technology	5.00	0.00	5.00	0.00
11	Mukhya Mantri mahila pani samiti protsahan Scheme	1.50	0.00	0.00	1.50
12	Assistance in lieu of local contribution in Tribal area	5.00	0.00	0.00	5.00
13	Purchase of Desalinated Water from GWIL	0.01	0.01	0.00	0.00
	Total-A State Scheme	2643.04	1679.54	698.00	265.50
B					
14	Normal Programme (Coverage,WQMS,Support)	356.77	321.09	0.00	35.68
		100.26	90.23	0.00	10.03
		35.53	31.98	0.00	3.55
		492.56			
	Total-B	492.56	443.31	0.00	49.26
	Total-A+B	3135.61	2122.85	698.00	314.76
C		GOI share			
19	Survey charges for Public health works	0.20	0.20	0.00	0.00
20	Maintenance and repairs	100.00	100.00	0.00	0.00
21	Direction and Administration	75.00	75.00	0.00	0.00
22	Machinery and Equipment	0.18	0.18	0.00	0.00
	Total-C	175.38	175.38	0.00	0.00
D	Total - A+B+C	3310.99	2298.23	698.00	314.76

Financial availability for GWSSB: For Action Plan provisions

Sr. No	Description	Amount in Rs Crores
1	Allocation for GWSSB during financial year 2018-19	2298.23
2	Tentative opening balance for Year 2018-19	458.13
3	Additional grant to be received for Emergency work	206.00
4	Additional grant from Gol received during current year	65.00
	Amount available with GWIL for group schemes of D-Network	66.26
	Revenue from Water Charges	100.00
	Centage charges/Interest	250.00
	Total	3443.62
	Less Administrative Expenditure	300.00
	Net amount for Action Plan provisions	3143.62

Abstract of Action Plan-2018-19 for committed liabilities only

(Figures in Rs Crores)

Sr.No	District	Proposed for Rs. In crore
1	Vadodara	144.61
2	C'Udepur	161.88
3	Narmada	124.72
4	Panchmahal	106.52
5	Mahi Sagar	57.85
6	Dahod	373.12
7	Surat	87.12
8	Bharuch	62.73
9	Tapi	53.00
10	Valsad	274.41
11	Navsari	48.82
12	Dangs	20.62
	Total of Zone-1	1515.40

Sr.No	District	Proposed for Rs. In crore
13	Ahmedabad	53.92
14	Gandhinagar	51.44
15	Kheda	39.85
16	Anand	30.77
17	Banaskantha	94.66
18	Patan	81.78
19	Mahesana	105.05
20	Sabarkantha	95.10
21	Aravalli	153.61
	Total of Zone-2	706.18
22	Surendranagar	90.35
23	Morbi	72.70
24	Rajkot	124.36
25	Jamnagar	105.33
	Total of Zone-3	392.74
26	Kachchh	269.68
	Total of Zone-4	269.68
27	Junagadh	54.18
28	Gir Somnath	61.56
29	Porbandar	34.06
30	Devbhoomi Dwarka	74.05
31	Bhavnagar	86.77
32	Botad	24.12
33	Amreli	78.04
	Total of Zone-5	412.78
	Total	3296.78
	GJTI	2.00
	Total	3298.78

The proposed Action Plan for year 2018-19 consists of following:

1. Operation & Maintenance cost which includes Energy, Water Charges, Staff payment, Chemical charges and other expenditure
2. Maintenance of Hand pumps & Mini Pipe Schemes
3. Financial liabilities of completed projects
4. Liabilities of ongoing projects
5. Liabilities of projects of tender stage
6. Augmentation of Water Treatment plan
7. Augmentation of Pumping Stations

8. Water meters
9. Provision for Urban projects
10. Schedule cast sub-plan
11. Rejuvenation of In-village water supply scheme
12. New hand pumps and Mini Pipe Schemes

In augmentation works of Water Treatment Plant, Pumping machinery estimates are yet to be approved and even though it is considered as it is prime requirement for water quality and operations.

Broadly the action plan is for committed liabilities. It is suggested that the Action Plan for year 2018-19 for Rs.3298.78 crores against the financial availability of Rs 3143.62 crores may be placed in the board for approval, so that for field offices can proceed for the augmentation works.

For the provision of new works it shall be considered in revised Action Plan for the year 2018-19. The proposed action plan is suggested to get approved in the board meeting.

The Action Plan for Rs. 3298.78 crores is approved for implementation of works during year 2018-19.

Action Plan 2018-19 -Division Abstract

In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Total of Action Plan 2018-19				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	8	4670.16	3537.98	834.52	297.66
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	1	224.00	210.04	3.49	10.46
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS	0	0.00	0.00	0.00	0.00
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	2	4109.06	0.00	4109.06	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)	20	5501.00	4747.44	99.32	654.23
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)	0	0.00	0.00	0.00	0.00
							Total-NRDWP	31	14504.22	8495.47	5046.39	962.36
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	13	21826.63	16285.34	4248.18	1293.11
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	4	780.98	562.05	181.05	37.87
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	22	6646.00	5780.80	106.30	758.90
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share	100	391.50	348.94	21.88	20.68
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)	54	239.03	146.58	83.61	8.84
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	995	1071.64	841.13	164.95	65.56
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	590	2290.00	1622.62	567.99	99.39
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	2351	12308.76	8426.07	3038.75	843.94
67	4215	01	102	25	00	6000	WSS-6-Religious Place	23	342.80	244.82	67.28	30.70
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	163	39207.69	34017.93	1952.46	3237.30
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	230	15906.81	13788.00	484.54	1634.27
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	1	100.00	87.62	1.71	10.67
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)	1	20.00	17.29	0.21	2.50
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	252	26563.08	22611.57	1630.74	2320.77
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	234	26447.70	22954.30	1342.60	2150.80
							Total-RWS-General	5033	154142.62	127735.07	13892.25	12515.31

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Total of Action Plan 2018-19				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	4	6758.22	0.00	6758.22	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	1	2370.21	0.00	2370.21	0.00
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	380	1166.00	0.00	1166.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	243	2073.15	0.00	2073.15	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	1750	1906.43	0.00	1906.43	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	1663	7315.00	0.00	7315.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	73	90152.97	0.00	90182.97	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	13	1177.36	0.00	1147.36	0.00
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)	1	189.00	0.00	189.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	92	2276.86	0.00	2276.86	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	62	1357.00	0.00	1357.00	0.00
							Total-RWS-Tribal	4282	116742.20	0.00	116742.20	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	475	1559.05	0.00	0.00	1559.05
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share	0	0.00	0.00	0.00	0.00
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)	0	0.00	0.00	0.00	0.00
							Total-RWS-SCSP	475	1559.05	0.00	0.00	1559.05
67	4215	01	101	01	00	6000	WSS-14- Urban WSS	1	75.00	15.56	23.06	36.38
							Total-Urban	1	75.00	15.56	23.06	36.38
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation	5	135.00	69.47	61.01	4.52
67	2215	01	004	01	00	3565	WSS-2-Research & Development	366	2938.00	1464.29	1365.07	108.64
							Total-R&D/S&I	371	3073.00	1533.76	1426.08	113.16
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	345	33650.43	26424.55	4475.37	2750.51
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	268512	4539.16	1940.04	2426.82	172.30
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	59	1594.00	1157.44	330.76	105.80
							Total-M&R	268916	39783.59	29522.04	7232.95	3028.61
							Total	279109	329879.68	167301.90	144362.93	18214.85

Action Plan 2018-19 -Division Abstract

In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	4	2522.16	1915.08	463.83	143.26
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS	0	0.00	0.00	0.00	0.00
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	2	4109.06	0.00	4109.06	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)	0	0.00	0.00	0.00	0.00
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)	0	0.00	0.00	0.00	0.00
							Total-NRDWP	6	6631.22	1915.08	4572.89	143.26
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	5	9628.63	7179.82	1915.52	533.29
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	1	396.98	216.16	167.13	13.70
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share	35	108.50	82.38	19.95	6.16
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)		214.03	123.03	83.44	7.56
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	0	89.64	50.54	35.51	3.59
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	410	1510.00	903.02	549.67	57.32
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	918	4178.19	1293.14	2797.00	88.05
67	4215	01	102	25	00	6000	WSS-6-Religious Place	5	67.50	5.45	61.71	0.35
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	34	3515.52	1812.42	1578.94	124.16
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	5	343.24	181.27	151.76	10.21
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	0	0.00	0.00	0.00	0.00
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)	0	0.00	0.00	0.00	0.00
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	51	2529.65	1454.07	972.31	103.27
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	51	2344.74	1267.54	988.17	89.03
							Total-RWS-General	1515	24926.62	14568.83	9321.12	1036.67

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	3	5908.22	0.00	5908.22	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	1	2370.21	0.00	2370.21	0.00
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	360	1116.00	0.00	1116.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	243	2073.15	0.00	2073.15	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	511.43	0.00	511.43	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	1370	6265.00	0.00	6265.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	70	83952.97	0.00	83982.97	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	5	667.36	0.00	637.36	0.00
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)	0	0.00	0.00	0.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	81	1881.86	0.00	1881.86	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	54	1272.00	0.00	1272.00	0.00
							Total-RWS-Tribal	2187	106018.20	0.00	106018.20	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	82	404.15	0.00	0.00	404.15
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share	0	0.00	0.00	0.00	0.00
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)	0	0.00	0.00	0.00	0.00
							Total-RWS-SCSP	82	404.15	0.00	0.00	404.15
67	4215	01	101	01	00	6000	WSS-14- Urban WSS	1	75.00	15.56	23.06	36.38
							Total-Urban	1	75.00	15.56	23.06	36.38
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation	5	135.00	69.47	61.01	4.52
67	2215	01	004	01	00	3565	WSS-2-Research & Development	347	2106.00	700.27	1355.07	50.66
							Total-R&D/S&I	352	2241.00	769.74	1416.08	55.18
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	132	7278.05	3243.77	3803.20	231.08
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	223366	3457.16	1013.92	2366.97	76.27
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	16	509.00	188.28	305.92	14.80
							Total-M&R	223514	11244.21	4445.97	6476.09	322.16
							Total	227657	151540.40	21715.18	127827.43	1997.79

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	2	1598.00	1142.41	361.47	94.12
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	1	224.00	210.04	3.49	10.46
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS	0	0.00	0.00	0.00	0.00
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)	4	1200.00	1028.80	54.16	117.04
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)	0	0.00	0.00	0.00	0.00
							Total-NRDWP	7	3022.00	2381.26	419.12	221.62
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	3	11048.00	8087.60	2320.05	640.36
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	3	384.00	345.90	13.92	24.18
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	4	2300.00	2022.10	60.54	217.36
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share	65	283.00	266.56	1.92	14.52
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)	54	25.00	23.55	0.17	1.28
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	950	900.00	715.39	128.12	56.49
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	180	780.00	719.61	18.32	42.08
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	627	3280.00	2823.88	195.15	260.98
67	4215	01	102	25	00	6000	WSS-6-Religious Place	12	96.00	84.23	3.12	8.66
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	10	2604.00	2350.24	39.25	214.51
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	91	3558.00	3056.59	181.32	320.09
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	0	0.00	0.00	0.00	0.00
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)	0	0.00	0.00	0.00	0.00
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	68	10149.00	8800.08	493.64	855.27
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	50	10268.00	9300.51	211.70	755.79
							Total-RWS-General	2117	45675.00	38596.22	3667.22	3411.56

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	1	850.00	0.00	850.00	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	20	50.00	0.00	50.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	0	0.00	0.00	0.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	1750	1395.00	0.00	1395.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	293	1050.00	0.00	1050.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	3	6200.00	0.00	6200.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	8	510.00	0.00	510.00	0.00
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)	1	189.00	0.00	189.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	11	395.00	0.00	395.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	8	85.00	0.00	85.00	0.00
							Total-RWS-Tribal	2095	10724.00	0.00	10724.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	104	625.00	0.00	0.00	625.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share	0	0.00	0.00	0.00	0.00
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)	0	0.00	0.00	0.00	0.00
							Total-RWS-SCSP	104	625.00	0.00	0.00	625.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS	0	0.00	0.00	0.00	0.00
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation	0	0.00	0.00	0.00	0.00
67	2215	01	004	01	00	3565	WSS-2-Research & Development	7	183.00	159.87	4.98	18.15
							Total-R&D/S&I	7	183.00	159.87	4.98	18.15
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	79	9422.00	8134.61	477.78	809.61
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	29936	383.00	305.02	51.24	26.74
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	20	584.00	510.10	18.27	55.62
							Total-M&R	30035	10389.00	8949.73	547.29	891.97
							Total	34365	70618.00	50087.08	15362.62	5168.30

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	1	250.00	223.28	1.13	25.60
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS	0	0.00	0.00	0.00	0.00
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)	0	0.00	0.00	0.00	0.00
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)	0	0.00	0.00	0.00	0.00
							Total-NRDWP	1	250.00	223.28	1.13	25.60
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	1	250.00	223.28	1.13	25.60
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share	0	0.00	0.00	0.00	0.00
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)	0	0.00	0.00	0.00	0.00
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	20	12.00	10.65	0.14	1.21
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	0	0.00	0.00	0.00	0.00
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	323	1181.00	1055.27	9.33	116.40
67	4215	01	102	25	00	6000	WSS-6-Religious Place	0	0.00	0.00	0.00	0.00
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	48	13837.58	12445.36	96.81	1295.41
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	18	938.50	838.15	7.72	92.63
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	1	100.00	87.62	1.71	10.67
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)	0	0.00	0.00	0.00	0.00
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	39	8010.75	7117.12	99.08	794.54
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	39	7951.37	7087.32	90.40	773.65
							Total-RWS-General	489	32281.20	28864.77	306.32	3110.11

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)	0	0.00	0.00	0.00	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	0	0.00	0.00	0.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	0	0.00	0.00	0.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	0.00	0.00	0.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	0	0.00	0.00	0.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	0	0.00	0.00	0.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	0	0.00	0.00	0.00	0.00
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)	0	0.00	0.00	0.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	0	0.00	0.00	0.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	0	0.00	0.00	0.00	0.00
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	84	146.00	0.00	0.00	146.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share	0	0.00	0.00	0.00	0.00
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)	0	0.00	0.00	0.00	0.00
							Total-RWS-SCSP	84	146.00	0.00	0.00	146.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS	0	0.00	0.00	0.00	0.00
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation	0	0.00	0.00	0.00	0.00
67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	200.00	185.18	1.20	13.62
							Total-R&D/S&I	1	200.00	185.18	1.20	13.62
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	39	5913.30	5270.85	63.76	578.69
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	7346	384.00	342.77	2.69	38.54
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	3	100.00	88.89	0.77	10.35
							Total-M&R	7388	6397.30	5702.51	67.21	627.58
							Total	7963	39274.50	34975.73	375.85	3922.91

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-IV Kachchh				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)	16	4301.00	3718.64	45.16	537.19
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	16	4301.00	3718.64	45.16	537.19
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	17	4326.00	3740.26	45.42	540.32
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	21	1730.57	1496.25	18.17	216.15
67	4215	01	102	25	00	6000	WSS-6-Religious Place	4	154.30	133.41	1.62	19.27
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	12	807.40	698.08	8.48	100.84
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	74	6546.77	5660.34	68.74	817.69
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)	1	20.00	17.29	0.21	2.50
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	30	2189.72	1893.23	22.99	273.50
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	30	1534.10	1326.38	16.11	191.61
							Total-RWS-General	189	17308.86	14965.24	181.74	2161.88

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-IV Kachchh				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	30	188.90	0.00	0.00	188.90
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	30	188.90	0.00	0.00	188.90
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	50.00	43.23	0.53	6.25
							Total-R&D/S&I	1	50.00	43.23	0.53	6.25
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	30	5119.63	4426.43	53.76	639.44
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	30	5119.63	4426.43	53.76	639.44
							Total	266	26968.39	23153.55	281.18	3533.66

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	1	300.00	257.22	8.10	34.68
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	1	300.00	257.22	8.10	34.68
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	4	900.00	794.65	11.49	93.87
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	1	20.00	18.44	0.34	1.22
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	25	70.00	64.55	1.18	4.28
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	462	1939.00	1757.53	19.11	162.37
67	4215	01	102	25	00	6000	WSS-6-Religious Place	2	25.00	21.75	0.83	2.43
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	59	18443.19	16711.83	228.98	1502.38
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	42	4520.30	4051.65	75.00	393.64
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	64	3683.96	3347.06	42.71	294.19
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	64	4349.49	3972.54	36.22	340.73
							Total-RWS-General	723	33950.94	30740.00	415.85	2795.09

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	175	195.00	0.00	0.00	195.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	175	195.00	0.00	0.00	195.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	10	349.00	325.74	3.29	19.97
							Total-R&D/S&I	10	349.00	325.74	3.29	19.97
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	65	5917.45	5348.89	76.88	491.68
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	7864	315.00	278.34	5.92	30.75
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	20	251.00	220.17	5.80	25.03
							Total-M&R	7949	6483.45	5847.40	88.60	547.45
							Total	8858	41278.39	37170.36	515.84	3592.19

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	GJI				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation					
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)					
							Total-RWS-General	0	0.00	0.00	0.00	0.00

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	GJTI				
							P.H.Circle					
							District					
							P.H.Works Division					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan					
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	0	0.00	0.00	0.00	0.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	0	50.00	50.00	0.00	0.00
							Total-R&D/S&I	0	50.00	50.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building		150.00	150.00	0.00	0.00
							Total-M&R	0	150.00	150.00	0.00	0.00
							Total	0	200.00	200.00	0.00	0.00

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Vadodara				
							District	Vadodara				
							P.H.Works Division	Vadodara				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	4	2522.16	1915.08	463.83	143.26
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	4	2522.16	1915.08	463.83	143.26
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	4	9017.84	6847.25	1658.38	512.21
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share	35	108.50	82.38	19.95	6.16
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)	5	38.00	28.85	6.99	2.16
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	0	18.36	13.94	3.38	1.04
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	50	250.00	189.83	45.98	14.20
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	62	268.00	203.49	49.29	15.22
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	2	199.27	151.31	36.65	11.32
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	8	627.25	476.27	115.35	35.63
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	8	375.00	284.74	68.96	21.30
							Total-RWS-General	174	10902.22	8278.06	2004.92	619.25

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Vadodara				
							District	Vadodara				
							P.H.Works Division	Vadodara				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	14	48.00	0.00	0.00	48.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	14	48.00	0.00	0.00	48.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	17	190.00	144.27	34.94	10.79
							Total-R&D/S&I	17	190.00	144.27	34.94	10.79
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	8	652.40	495.37	119.98	37.06
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	3159	32.41	24.61	5.96	1.84
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	5	114.00	86.56	20.96	6.48
							Total-M&R	3172	798.81	606.54	146.90	45.37
							Total	3381	14461.19	10943.94	2650.59	866.67

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Vadodara				
							District	Chhotaudepur				
							P.H.Works Division	Chhotaudepur				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	36	180.00	25.33	150.97	3.71
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	160.00	22.51	134.19	3.30
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	1	6.00	0.84	5.03	0.12
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	1	90.00	12.66	75.48	1.85
							Total-RWS-General	39	436.00	61.35	365.67	8.98

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara					
							P.H.Circle	Vadodara					
							District	Chhotaudepur					
							P.H.Works Division	Chhotaudepur					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC	
1	2	3	4	5	6	7	8	9	10	11	12	13	
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)	1	2370.21	0.00	2370.21	0.00	
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	25	77.50	0.00	77.50	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	24	75.00	0.00	75.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	36.50	0.00	36.50	0.00	
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	150	750.00	0.00	750.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	7	11514.00	0.00	11514.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS						
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)						
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	6	120.50	0.00	120.50	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	6	115.00	0.00	115.00	0.00	
							Total-RWS-Tribal	219	15058.71	0.00	15058.71	0.00	
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	9	30.00	0.00	0.00	30.00	
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share						
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
							Total-RWS-SCSP	9	30.00	0.00	0.00	30.00	
67	4215	01	101	01	00	6000	WSS-14- Urban WSS						
							Total-Urban	0	0.00	0.00	0.00	0.00	
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation	1	10.00	1.41	8.39	0.21	
67	2215	01	004	01	00	3565	WSS-2-Research & Development	15	45.00	6.33	37.74	0.93	
							Total-R&D/S&I	16	55.00	7.74	46.13	1.13	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	7	224.50	31.59	188.29	4.62	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	20757	333.56	46.93	279.76	6.87	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	50.00	7.04	41.94	1.03	
							Total-M&R	20765	608.06	85.55	509.98	12.53	
							Total	21048	16187.77	154.64	15980.49	52.64	

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Vadodara				
							District	Narmada				
							P.H.Works Division	Rajpipla				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	65	175.00	20.23	152.79	1.98
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)					
							Total-RWS-General	65	175.00	20.23	152.79	1.98

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara					
							P.H.Circle	Vadodara					
							District	Narmada					
							P.H.Works Division	Rajpipla					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC	
1	2	3	4	5	6	7	8	9	10	11	12	13	
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)						
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	50	155.00	0.00	155.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	35	299.42	0.00	299.42	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	39.19	0.00	39.19	0.00	
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	90	450.00	0.00	450.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	5	10370.00	0.00	10370.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	3	385.00	0.00	385.00	0.00	
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)						
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	3	31.00	0.00	31.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	3	46.00	0.00	46.00	0.00	
							Total-RWS-Tribal	189	11775.61	0.00	11775.61	0.00	
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan						
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share						
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
							Total-RWS-SCSP	0	0.00	0.00	0.00	0.00	
67	4215	01	101	01	00	6000	WSS-14- Urban WSS						
							Total-Urban	0	0.00	0.00	0.00	0.00	
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation						
67	2215	01	004	01	00	3565	WSS-2-Research & Development	15	45.00	5.20	39.29	0.51	
							Total-R&D/S&I	15	45.00	5.20	39.29	0.51	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	3	128.00	14.80	111.76	1.45	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	10890	278.23	32.16	242.92	3.14	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	70.00	8.09	61.12	0.79	
							Total-M&R	10895	476.23	55.05	415.80	5.38	
							Total	11164	12471.84	80.48	12383.49	7.87	

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Godhra				
							District	Panchmahal				
							P.H.Works Division	Godhra				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	1	2109.06	0.00	2109.06	0.00
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	1	2109.06	0.00	2109.06	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)	9	80.00	52.88	24.23	2.89
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	0	4.00	2.64	1.21	0.14
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	150	750.00	495.75	227.18	27.08
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	17	62.68	41.43	18.99	2.26
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	6	959.32	634.11	290.58	34.63
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	1	111.94	73.99	33.91	4.04
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	5	400.00	264.40	121.16	14.44
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	5	362.54	239.64	109.81	13.09
							Total-RWS-General	193	2730.48	1804.85	827.06	98.57

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Godhra				
							District	Panchmahal				
							P.H.Works Division	Godhra				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	1	1833.22	0.00	1833.22	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	35	108.50	0.00	108.50	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	0.75	0.00	0.75	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	50	250.00	0.00	250.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	5	1742.00	0.00	1742.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	3	340.00	0.00	340.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	3	235.00	0.00	235.00	0.00
							Total-RWS-Tribal	97	4509.47	0.00	4509.47	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	10	63.00	0.00	0.00	63.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	10	63.00	0.00	0.00	63.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	16	145.00	95.85	43.92	5.23
							Total-R&D/S&I	16	145.00	95.85	43.92	5.23
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	8	797.98	527.46	241.71	28.81
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	26718	296.59	196.05	89.84	10.71
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	26726	1094.57	723.51	331.55	39.51
							Total	27043	10651.58	2624.20	7821.06	206.32

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Godhra				
							District	Mahisagar				
							P.H.Works Division	Lunawada				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)	4	20.00	11.25	7.76	0.99
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	0	10.00	5.62	3.88	0.50
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	30	150.00	84.36	58.19	7.46
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	56	176.51	99.27	68.47	8.77
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	6	603.21	339.25	233.99	29.98
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	6	350.00	196.84	135.77	17.40
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	6	235.00	132.16	91.16	11.68
							Total-RWS-General	108	1544.72	868.75	599.20	76.77

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara					
							P.H.Circle	Godhra					
							District	Mahisagar					
							P.H.Works Division	Lunawada					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC	
1	2	3	4	5	6	7	8	9	10	11	12	13	
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)						
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	10	31.00	0.00	31.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	1	12.00	0.00	12.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	15.00	0.00	15.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	30	150.00	0.00	150.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	1	2200.00	0.00	2200.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	1	237.36	0.00	237.36	0.00	
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)						
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	2	100.00	0.00	100.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	2	50.00	0.00	50.00	0.00	
							Total-RWS-Tribal	47	2795.36	0.00	2795.36	0.00	
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	6	14.00	0.00	0.00	14.00	
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share						
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
							Total-RWS-SCSP	6	14.00	0.00	0.00	14.00	
67	4215	01	101	01	00	6000	WSS-14- Urban WSS						
							Total-Urban	0	0.00	0.00	0.00	0.00	
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation						
67	2215	01	004	01	00	3565	WSS-2-Research & Development	19	195.00	109.67	75.64	9.69	
							Total-R&D/S&I	19	195.00	109.67	75.64	9.69	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	8	1008.00	566.90	391.00	50.10	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	20102	227.94	128.19	88.42	11.33	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building						
							Total-M&R	20110	1235.94	695.09	479.42	61.43	
							Total	20290	5785.02	1673.51	3949.62	161.89	

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Godhra				
							District	Dahod				
							P.H.Works Division	Dahod				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	150	525.00	107.15	409.03	8.82
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)					
							Total-RWS-General	150	525.00	107.15	409.03	8.82

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Godhra				
							District	Dahod				
							P.H.Works Division	Dahod				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	50	155.00	0.00	155.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	48	480.00	0.00	480.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	0.50	0.00	0.50	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	225	1125.00	0.00	1125.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	7	32861.47	0.00	32861.47	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	6	425.00	0.00	425.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	6	275.55	0.00	275.55	0.00
							Total-RWS-Tribal	342	35322.52	0.00	35322.52	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	21	100.00	0.00	0.00	100.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	21	100.00	0.00	0.00	100.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS	1	75.00	15.56	23.06	36.38
							Total-Urban	1	75.00	15.56	23.06	36.38
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	57	350.00	71.44	272.69	5.88
							Total-R&D/S&I	57	350.00	71.44	272.69	5.88
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	6	294.03	60.01	229.08	4.94
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	46127	620.57	126.66	483.49	10.43
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	25.00	5.10	19.48	0.42
							Total-M&R	46134	939.60	191.77	732.04	15.79
							Total	46705	37312.12	385.92	36759.34	166.86

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Surat				
							District	Bharuch				
							P.H.Works Division	Bharuch				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	1	610.79	332.58	257.14	21.07
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	1	396.98	216.16	167.13	13.70
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	0	35.38	19.26	14.89	1.22
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	30	60.00	32.67	25.26	2.07
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	32	246.72	134.34	103.87	8.51
67	4215	01	102	25	00	6000	WSS-6-Religious Place	1	10.00	5.45	4.21	0.35
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	3	489.72	266.65	206.17	16.90
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	2	106.30	57.88	44.75	3.67
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	10	407.50	221.88	171.56	14.06
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	10	600.00	326.70	252.60	20.70
							Total-RWS-General	90	2963.39	1613.57	1247.59	102.24

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Surat				
							District	Bharuch				
							P.H.Works Division	Bharuch				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	25	77.50	0.00	77.50	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	10	72.00	0.00	72.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	74.85	0.00	74.85	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	65	265.00	0.00	265.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	1	648.00	0.00	648.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	1	16.00	0.00	16.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	1	36.00	0.00	36.00	0.00
							Total-RWS-Tribal	103	1189.35	0.00	1189.35	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	7	32.00	0.00	0.00	32.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	7	32.00	0.00	0.00	32.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation	4	125.00	68.06	52.63	4.31
67	2215	01	004	01	00	3565	WSS-2-Research & Development	16	95.00	51.73	40.00	3.28
							Total-R&D/S&I	20	220.00	119.79	92.62	7.59
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	11	1695.37	923.13	713.75	58.49
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	6983	158.40	86.25	66.69	5.46
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	15.00	8.17	6.32	0.52
							Total-M&R	6996	1868.77	1017.55	786.75	64.47
							Total	7216	6273.51	2750.90	3316.31	206.30

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Surat				
							District	Surat				
							P.H.Works Division	Surat				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump		21.90	9.06	12.15	0.69
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	30	60.00	24.83	33.28	1.88
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	25	162.13	67.11	89.93	5.09
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	6	560.00	231.78	310.63	17.58
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	10	607.50	251.44	336.98	19.08
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	10	600.00	248.34	332.82	18.84
							Total-RWS-General	81	2011.53	832.57	1115.80	63.16

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Surat				
							District	Surat				
							P.H.Works Division	Surat				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	2	4075.00	0.00	4075.00	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	40	124.00	0.00	124.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	117.20	0.00	117.20	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	110	490.00	0.00	490.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	4	115.00	0.00	115.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	5	167.50	0.00	167.50	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	5	137.50	0.00	137.50	0.00
							Total-RWS-Tribal	166	5226.20	0.00	5226.20	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	2	3.00	0.00	0.00	3.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	2	3.00	0.00	0.00	3.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	15	45.00	18.63	24.96	1.41
							Total-R&D/S&I	15	45.00	18.63	24.96	1.41
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	15	866.00	358.44	480.37	27.19
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	19684	385.13	159.41	213.63	12.09
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	3	175.00	72.43	97.07	5.50
							Total-M&R	19702	1426.13	590.28	791.07	44.78
							Total	19966	8711.86	1441.47	7158.03	112.36

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara					
							P.H.Circle	Surat					
							District	Tapi					
							P.H.Works Division	Vyara					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC	
1	2	3	4	5	6	7	8	9	10	11	12	13	
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS						
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS						
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS						
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem						
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS	1	2000.00	0.00	2000.00	0.00	
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS						
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS						
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)						
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)						
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)						
							Total-NRDWP	1	2000.00	0.00	2000.00	0.00	
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)						
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)						
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)						
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share						
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)						
67	4215	01	102	25	00	6000	WSS-6-Hand Pump						
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal						
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	25	150.00	13.40	135.51	1.10	
67	4215	01	102	25	00	6000	WSS-6-Religious Place						
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS						
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS						
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas						
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)						
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)						
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)						
							Total-RWS-General	25	150.00	13.40	135.51	1.10	

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Surat				
							District	Tapi				
							P.H.Works Division	Vyara				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	30	93.00	0.00	93.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	42.00	0.00	42.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	125	475.00	0.00	475.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	4	938.00	0.00	938.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	14	318.00	0.00	318.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	14	215.00	0.00	215.00	0.00
							Total-RWS-Tribal	187	2081.00	0.00	2081.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	1	5.00	0.00	0.00	5.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	1	5.00	0.00	0.00	5.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	31	95.00	8.48	85.82	0.69
							Total-R&D/S&I	31	95.00	8.48	85.82	0.69
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	14	527.00	47.06	476.09	3.85
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	18580	432.20	38.60	390.45	3.16
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	10.00	0.89	9.03	0.07
							Total-M&R	18595	969.20	86.55	875.58	7.08
							Total	18840	5300.20	108.43	5177.91	13.86

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Valsad				
							District	Valsad				
							P.H.Works Division	Valsad				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	60	120.00	28.15	89.62	2.23
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	158	470.00	110.26	351.00	8.74
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	5	300.00	70.38	224.04	5.58
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	5	59.40	13.94	44.36	1.10
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	5	57.20	13.42	42.72	1.06
							Total-RWS-General	233	1006.60	236.15	751.73	18.72

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Valsad				
							District	Valsad				
							P.H.Works Division	Valsad				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	35	108.50	0.00	108.50	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	54	350.00	0.00	350.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	73.71	0.00	73.71	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	190	830.00	0.00	830.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	17	23442.00	0.00	23442.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	11	188.45	0.00	188.45	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	11	147.95	0.00	147.95	0.00
							Total-RWS-Tribal	318	25140.61	0.00	25140.61	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	2	20.00	0.00	0.00	20.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	2	20.00	0.00	0.00	20.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	68	400.00	93.84	298.72	7.44
							Total-R&D/S&I	68	400.00	93.84	298.72	7.44
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	16	520.00	121.99	388.34	9.67
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	24594	354.03	83.06	264.39	6.58
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	24610	874.03	205.05	652.73	16.26
							Total	25231	27441.24	535.04	26843.78	62.42

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Valsad				
							District	Navsari				
							P.H.Works Division	Navsari				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)	4	76.03	30.05	44.46	1.52
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	60	120.00	47.42	70.18	2.40
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	177	1192.15	471.14	697.17	23.84
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	5	244.00	96.43	142.69	4.88
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	2	125.00	49.40	73.10	2.50
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	6	72.00	28.45	42.11	1.44
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	6	25.00	9.88	14.62	0.50
							Total-RWS-General	260	1854.18	732.77	1084.32	37.08

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Valsad				
							District	Navsari				
							P.H.Works Division	Navsari				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	50	155.00	0.00	155.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	65	747.45	0.00	747.45	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump		67.75	0.00	67.75	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	235	1055.00	0.00	1055.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	4	100.00	0.00	130.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	1	45.00	0.00	15.00	0.00
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	3	36.00	0.00	36.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	3	14.00	0.00	14.00	0.00
							Total-RWS-Tribal	361	2220.20	0.00	2220.20	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	10	89.15	0.00	0.00	89.15
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	10	89.15	0.00	0.00	89.15
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	32	240.00	94.85	140.35	4.80
							Total-R&D/S&I	32	240.00	94.85	140.35	4.80
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	9	245.50	97.02	143.57	4.91
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	18344	232.82	92.01	136.15	4.66
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	18353	478.32	189.03	279.72	9.57
							Total	19016	4881.85	1016.65	3724.60	140.60

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Valsad				
							District	Dangs				
							P.H.Works Division	Ahwa				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	115	570.00		570.00	
67	4215	01	102	25	00	6000	WSS-6-Religious Place	4	57.50		57.50	
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)					
							Total-RWS-General	119	627.50	0.00	627.50	0.00

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-I Vadodara				
							P.H.Circle	Valsad				
							District	Dangs				
							P.H.Works Division	Ahwa				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	10	31.00	0.00	31.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)	6	37.28	0.00	37.28	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	0	43.98	0.00	43.98	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	100	425.00	0.00	425.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	15	22.50	0.00	22.50	0.00
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	27	139.41	0.00	139.41	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	158	699.17	0.00	699.17	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan					
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	0	0.00	0.00	0.00	0.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	46	261.00	0.00	261.00	0.00
							Total-R&D/S&I	46	261.00	0.00	261.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	27	319.27	0.00	319.27	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	7428	105.28	0.00	105.28	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	50.00	0.00	50.00	0.00
							Total-M&R	7456	474.55	0.00	474.55	0.00
							Total	7779	2062.22	0.00	2062.22	0.00

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Ahmedabad				
							District	AHMEDABAD				
							P.H.Works Division	AHMEDABAD				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	10	300.00	263.19	4.83	31.98
67	4215	01	102	25	00	6000	WSS-6-Religious Place	2	40.00	35.09	0.64	4.26
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	150.00	131.60	2.42	15.99
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	26	1330.00	1166.81	21.41	141.78
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	5	872.00	765.01	14.04	92.96
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	5	740.00	649.20	11.91	78.88
							Total-RWS-General	49	3432.00	3010.89	55.26	365.85

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Ahmedabad				
							District	AHMEDABAD				
							P.H.Works Division	AHMEDABAD				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	10	100.00	0.00	0.00	100.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	10	100.00	0.00	0.00	100.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	2	60.00	52.64	0.97	6.40
							Total-R&D/S&I	2	60.00	52.64	0.97	6.40
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	5	1500.00	1315.95	24.15	159.90
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	3	300.00	263.19	4.83	31.98
							Total-M&R	8	1800.00	1579.14	28.98	191.88
							Total	69	5392.00	4642.67	85.20	664.13

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Ahmedabad				
							District	GANDHINAGAR				
							P.H.Works Division	GANDHINAGAR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	30	250.00	236.43	0.83	12.75
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	42.00	39.72	0.14	2.14
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	6	260.00	245.88	0.86	13.26
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	5	800.00	756.56	2.64	40.80
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	5	3270.00	3092.44	10.79	166.77
							Total-RWS-General	47	4622.00	4371.03	15.25	235.72

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad					
							P.H.Circle	Ahmedabad					
							District	GANDHINAGAR					
							P.H.Works Division	GANDHINAGAR					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC	
1	2	3	4	5	6	7	8	9	10	11	12	13	
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)						
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share						
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)						
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump						
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal						
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS						
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS						
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)						
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)						
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)						
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	1	5.00	0.00	0.00	5.00	
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share						
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
							Total-RWS-SCSP	1	5.00	0.00	0.00	5.00	
67	4215	01	101	01	00	6000	WSS-14- Urban WSS						
							Total-Urban	0	0.00	0.00	0.00	0.00	
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation						
67	2215	01	004	01	00	3565	WSS-2-Research & Development						
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	5	517.00	488.93	1.71	26.37	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe						
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building						
							Total-M&R	5	517.00	488.93	1.71	26.37	
							Total	53	5144.00	4859.95	16.96	267.09	

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Nadiad				
							District	ANAND				
							P.H.Works Division	ANAND				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	1	60.00	56.51	0.41	3.08
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share	65	283.00	266.56	1.92	14.52
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)	54	25.00	23.55	0.17	1.28
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	150	200.00	188.38	1.36	10.26
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	100	500.00	470.95	3.40	25.65
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	15	225.00	211.93	1.53	11.54
67	4215	01	102	25	00	6000	WSS-6-Religious Place	2	18.00	16.95	0.12	0.92
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	350.00	329.67	2.38	17.96
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	9	329.00	309.89	2.24	16.88
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	11	350.00	329.67	2.38	17.96
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	5	200.00	188.38	1.36	10.26
							Total-RWS-General	413	2540.00	2392.43	17.27	130.30

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Nadiad				
							District	ANAND				
							P.H.Works Division	ANAND				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	9	40.00	0.00	0.00	40.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	9	40.00	0.00	0.00	40.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	11	400.00	376.76	2.72	20.52
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	3787	72.00	67.82	0.49	3.69
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	25.00	23.55	0.17	1.28
							Total-M&R	3799	497.00	468.12	3.38	25.50
							Total	4221	3077.00	2860.55	20.65	195.80

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad					
							P.H.Circle	Nadiad					
							District	KHEDA					
							P.H.Works Division	Nadiad					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC	
1	2	3	4	5	6	7	8	9	10	11	12	13	
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS						
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS	1	224.00	210.04	3.49	10.46	
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS						
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem						
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS						
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS						
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS						
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)						
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)						
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)						
							Total-NRDWP	1	224.00	210.04	3.49	10.46	
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	1	850.00	797.05	13.26	39.70	
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	1	224.00	210.04	3.49	10.46	
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)						
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share						
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)						
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	100	130.00	121.90	2.03	6.07	
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	50	200.00	187.54	3.12	9.34	
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	40	250.00	234.43	3.90	11.68	
67	4215	01	102	25	00	6000	WSS-6-Religious Place						
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS						
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	7	129.00	120.96	2.01	6.02	
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas						
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)						
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	14	740.00	693.90	11.54	34.56	
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	6	430.00	403.21	6.71	20.08	
							Total-RWS-General	219	2953.00	2769.03	46.07	137.91	

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Nadiad				
							District	KHEDA				
							P.H.Works Division	Nadiad				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	3	10.00	0.00	0.00	10.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	3	10.00	0.00	0.00	10.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	13	710.00	665.77	11.08	33.16
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	3600	70.00	65.64	1.09	3.27
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	3	18.00	16.88	0.28	0.84
							Total-M&R	3616	798.00	748.28	12.45	37.27
							Total	3839	3985.00	3727.36	62.01	195.63

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Mehsana				
							District	MEHSANA				
							P.H.Works Division	MEHSANA				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	125	800.00	735.92	1.68	62.40
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	1050.00	965.90	2.21	81.90
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	11	230.00	211.58	0.48	17.94
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	5	3035.00	2791.90	6.37	236.73
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	5	3465.00	3187.45	7.28	270.27
							Total-RWS-General	147	8580.00	7892.74	18.02	669.24

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Mehsana				
							District	MEHSANA				
							P.H.Works Division	MEHSANA				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	12	170.00	0.00	0.00	170.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	12	170.00	0.00	0.00	170.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	5	1645.00	1513.24	3.45	128.31
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	110.00	101.19	0.23	8.58
							Total-M&R	6	1755.00	1614.42	3.69	136.89
							Total	165	10505.00	9507.17	21.70	976.13

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Palanpur				
							District	BANASKANTHA				
							P.H.Works Division	PALANPUR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	100	70.00	55.54	7.01	7.45
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	10	50.00	39.67	5.01	5.32
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	25	75.00	59.51	7.52	7.98
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	6	140.00	111.08	14.03	14.90
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	2	332.00	263.41	33.27	35.32
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	2	105.00	83.31	10.52	11.17
							Total-RWS-General	145	772.00	612.50	77.35	82.14

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad					
							P.H.Circle	Palanpur					
							District	BANASKANTHA					
							P.H.Works Division	PALANPUR					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC	
1	2	3	4	5	6	7	8	9	10	11	12	13	
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)						
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share	20	50.00	0.00	50.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)						
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	400	280.00	0.00	280.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	50	250.00	0.00	250.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS						
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	5	440.00	0.00	440.00	0.00	
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)						
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	5	302.00	0.00	302.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	5	6.00	0.00	6.00	0.00	
							Total-RWS-Tribal	485	1328.00	0.00	1328.00	0.00	
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	8	40.00	0.00	0.00	40.00	
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share						
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
							Total-RWS-SCSP	8	40.00	0.00	0.00	40.00	
67	4215	01	101	01	00	6000	WSS-14- Urban WSS						
							Total-Urban	0	0.00	0.00	0.00	0.00	
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation						
67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	5.00	3.97	0.50	0.53	
							Total-R&D/S&I	1	5.00	3.97	0.50	0.53	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	7	420.00	333.23	42.08	44.69	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	4500	66.00	52.36	6.61	7.02	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	3	50.00	39.67	5.01	5.32	
							Total-M&R	4510	536.00	425.26	53.71	57.03	
							Total	5149	2681.00	1041.73	1459.56	179.70	

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Palanpur				
							District	BANASKANTHA				
							P.H.Works Division	DEESA				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)	3	500.00	396.70	50.10	53.20
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	3	500.00	396.70	50.10	53.20
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)	1	100.00	79.34	10.02	10.64
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	3	500.00	396.70	50.10	53.20
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	50	200.00	158.68	20.04	21.28
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	4	230.00	182.48	23.05	24.47
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	10	550.00	436.37	55.11	58.52
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	9	1899.00	1506.67	190.28	202.05
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	9	706.00	560.14	70.74	75.12
							Total-RWS-General	86	4185.00	3320.38	419.34	445.28

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Palanpur				
							District	BANASKANTHA				
							P.H.Works Division	DEESA				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	10	50.00	0.00	0.00	50.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	10	50.00	0.00	0.00	50.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	2	15.00	11.90	1.50	1.60
							Total-R&D/S&I	2	15.00	11.90	1.50	1.60
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	9	1270.00	1007.62	127.25	135.13
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	4	13.00	10.31	1.30	1.38
							Total-M&R	13	1283.00	1017.93	128.56	136.51
							Total	114	6033.00	4746.91	599.50	686.59

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Palanpur				
							District	BANASKANTHA				
							P.H.Works Division	RADHANPUR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	25	125.00	99.18	12.53	13.30
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	48.00	38.08	4.81	5.11
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	5	92.00	72.99	9.22	9.79
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	1	350.00	277.69	35.07	37.24
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)					
							Total-RWS-General	32	615.00	487.94	61.62	65.44

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Palanpur				
							District	BANASKANTHA				
							P.H.Works Division	RADHANPUR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	5	10.00	0.00	0.00	10.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	5	10.00	0.00	0.00	10.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	15.00	11.90	1.50	1.60
							Total-R&D/S&I	1	15.00	11.90	1.50	1.60
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	2	110.00	87.27	11.02	11.70
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	2.00	1.59	0.20	0.21
							Total-M&R	3	112.00	88.86	11.22	11.92
							Total	41	752.00	588.70	74.35	88.95

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad					
							P.H.Circle	Palanpur					
							District	PATAN					
							P.H.Works Division	PATAN					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC	
1	2	3	4	5	6	7	8	9	10	11	12	13	
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS						
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS						
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS						
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem						
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS						
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS						
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS						
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)	1	700.00	632.10	4.06	63.84	
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)						
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)						
							Total-NRDWP	1	700.00	632.10	4.06	63.84	
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)						
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)						
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	1	1800.00	1625.40	10.44	164.16	
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share						
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)						
67	4215	01	102	25	00	6000	WSS-6-Hand Pump						
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal						
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	40	400.00	361.20	2.32	36.48	
67	4215	01	102	25	00	6000	WSS-6-Religious Place	2	30.00	27.09	0.17	2.74	
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS						
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	2	200.00	180.60	1.16	18.24	
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas						
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)						
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	2	550.00	496.65	3.19	50.16	
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	2	319.00	288.06	1.85	29.09	
							Total-RWS-General	49	3299.00	2979.00	19.13	300.87	

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Palanpur				
							District	PATAN				
							P.H.Works Division	PATAN				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	7	80.00	0.00	0.00	80.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	7	80.00	0.00	0.00	80.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	88.00	79.46	0.51	8.03
							Total-R&D/S&I	1	88.00	79.46	0.51	8.03
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	2	813.00	734.14	4.72	74.15
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	22.00	19.87	0.13	2.01
							Total-M&R	3	835.00	754.01	4.84	76.15
							Total	61	5002.00	4444.57	28.55	528.89

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Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Palanpur				
							District	PATAN				
							P.H.Works Division	RADHANPUR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	10	100.00	90.30	0.58	9.12
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	1	734.00	662.80	4.26	66.94
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	0	0.00			
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	1	495.00	446.99	2.87	45.14
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	1	715.00	645.65	4.15	65.21
							Total-RWS-General	13	2044.00	1845.73	11.86	186.41

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Palanpur				
							District	PATAN				
							P.H.Works Division	RADHANPUR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	2	20.00	0.00	0.00	20.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	2	20.00	0.00	0.00	20.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	1	1090.00	984.27	6.32	99.41
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	22.00	19.87	0.13	2.01
							Total-M&R	2	1112.00	1004.14	6.45	101.41
							Total	17	3176.00	2849.87	18.30	307.83

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Himatnagar				
							District	SABARKANTHA				
							P.H.Works Division	HIMATNAGAR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	100	100.00	63.61	27.24	9.15
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	149	300.00	190.83	81.72	27.45
67	4215	01	102	25	00	6000	WSS-6-Religious Place	6	8.00	5.09	2.18	0.73
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	6	160.00	101.78	43.58	14.64
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	9	601.00	382.30	163.71	54.99
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	9	313.00	199.10	85.26	28.64
							Total-RWS-General	279	1482.00	942.70	403.70	135.60

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad					
							P.H.Circle	Himatnagar					
							District	SABARKANTHA					
							P.H.Works Division	HIMATNAGAR					
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC	
1	2	3	4	5	6	7	8	9	10	11	12	13	
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)						
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share						
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)						
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	850	600.00	0.00	600.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	128	400.00	0.00	400.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS	3	6200.00	0.00	6200.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	1	20.00	0.00	20.00	0.00	
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)						
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	3	32.00	0.00	32.00	0.00	
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)						
							Total-RWS-Tribal	985	7252.00	0.00	7252.00	0.00	
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	14	50.00	0.00	0.00	50.00	
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share						
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)						
							Total-RWS-SCSP	14	50.00	0.00	0.00	50.00	
67	4215	01	101	01	00	6000	WSS-14- Urban WSS						
							Total-Urban	0	0.00	0.00	0.00	0.00	
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation						
67	2215	01	004	01	00	3565	WSS-2-Research & Development						
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	12	629.00	400.11	171.34	57.55	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	7992	75.00	47.71	20.43	6.86	
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	22.00	13.99	5.99	2.01	
							Total-M&R	8006	726.00	461.81	197.76	66.43	
							Total	9284	9510.00	1404.51	7853.46	252.03	

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Himatnagar				
							District	ARVALLI				
							P.H.Works Division	MODASA				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	2	1598.00	1142.41	361.47	94.12
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	2	1598.00	1142.41	361.47	94.12
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	2	10198.00	7290.55	2306.79	600.66
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	500	400.00	285.96	90.48	23.56
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal	20	30.00	21.45	6.79	1.77
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	108	255.00	182.30	57.68	15.02
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS					
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	138.00	98.66	31.22	8.13
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	4	125.00	89.36	28.28	7.36
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	1	5.00	3.57	1.13	0.29
							Total-RWS-General	638	11151.00	7971.85	2522.36	656.79

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-II Ahmedabad				
							P.H.Circle	Himatnagar				
							District	ARVALLI				
							P.H.Works Division	MODASA				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	1	850.00	0.00	850.00	0.00
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump	500	515.00	0.00	515.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal	115	400.00	0.00	400.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS	2	50.00	0.00	50.00	0.00
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)	1	189.00	0.00	189.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)	3	61.00	0.00	61.00	0.00
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)	3	79.00	0.00	79.00	0.00
							Total-RWS-Tribal	625	2144.00	0.00	2144.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	23	50.00	0.00	0.00	50.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	23	50.00	0.00	0.00	50.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	7	318.00	227.34	71.93	18.73
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	10057	100.00	71.49	22.62	5.89
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	10064	418.00	298.83	94.55	24.62
							Total	11352	15361.00	9413.09	5122.38	825.54

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	JAMNAGAR				
							P.H.Works Division	JAMNAGAR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	20	12.00	10.65	0.14	1.21
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	131	356.00	316.06	4.17	35.78
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	13	2376.50	2109.86	27.81	238.84
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	5	151.50	134.50	1.77	15.23
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	10	2859.12	2538.33	33.45	287.34
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	10	3203.00	2843.62	37.48	321.90
							Total-RWS-General	189	8958.12	7953.02	104.81	900.29

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	JAMNAGAR				
							P.H.Works Division	JAMNAGAR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	20	20.00	0.00	0.00	20.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	20	20.00	0.00	0.00	20.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	10	1461.30	1297.34	17.10	146.86
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	404	94.00	83.45	1.10	9.45
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	414	1555.30	1380.80	18.20	156.31
							Total	623	10533.42	9333.81	123.01	1076.60

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	Rajkot				
							P.H.Works Division	Rajkot				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	1	250.00	223.28	1.13	25.60
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	1	250.00	223.28	1.13	25.60
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	1	250.00	223.28	1.13	25.60
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	100	400.00	357.24	1.80	40.96
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	6	282.00	251.85	1.27	28.88
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	4	240.00	214.34	1.08	24.58
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	13	646.60	577.48	2.91	66.21
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	13	836.43	747.02	3.76	85.65
							Total-RWS-General	137	2655.03	2371.21	11.95	271.88

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	Rajkot				
							P.H.Works Division	Rajkot				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	20	30.00	0.00	0.00	30.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	20	30.00	0.00	0.00	30.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	13	1117.77	998.28	5.03	114.46
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	3327	175.00	156.29	0.79	17.92
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	75.00	66.98	0.34	7.68
							Total-M&R	3341	1367.77	1221.56	6.15	140.06
							Total	3499	4302.80	3816.04	19.23	467.53

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	Rajkot				
							P.H.Works Division	Jetpur				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	50	200.00	178.62	0.90	20.48
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	7	6683.00	5968.59	30.07	684.34
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	255.00	227.74	1.15	26.11
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	7	255.03	227.77	1.15	26.12
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	7	261.94	233.94	1.18	26.82
							Total-RWS-General	74	7654.97	6836.65	34.45	783.87

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	Rajkot				
							P.H.Works Division	Jetpur				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	14	21.00	0.00	0.00	21.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	14	21.00	0.00	0.00	21.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	7	382.23	341.37	1.72	39.14
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	1425	75.00	66.98	0.34	7.68
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	1432	457.23	408.35	2.06	46.82
							Total	1520	8133.20	7245.01	36.50	851.69

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	Morbi				
							P.H.Works Division	Morbi				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	25	125.00	115.74	0.75	8.51
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	10	3533.08	3271.28	21.20	240.60
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	115.00	106.48	0.69	7.83
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	6	1000.00	925.90	6.00	68.10
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	6	1300.00	1203.67	7.80	88.53
							Total-RWS-General	50	6073.08	5623.06	36.44	413.58

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	Morbi				
							P.H.Works Division	Morbi				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	15	25.00	0.00	0.00	25.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	15	25.00	0.00	0.00	25.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	200.00	185.18	1.20	13.62
							Total-R&D/S&I	1	200.00	185.18	1.20	13.62
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	6	952.00	881.46	5.71	64.83
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	790	20.00	18.52	0.12	1.36
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	796	972.00	899.97	5.83	66.19
							Total	862	7270.08	6708.22	43.47	518.39

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	Surendranagar				
							P.H.Works Division	Surendranagar				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	7	70.00	61.33	1.20	7.47
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	7	608.00	532.73	10.40	64.87
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	2	170.00	148.95	2.91	18.14
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas	1	100.00	87.62	1.71	10.67
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	2	2650.00	2321.93	45.32	282.76
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	2	1350.00	1182.87	23.09	144.05
							Total-RWS-General	21	4948.00	4335.44	84.61	527.95

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	Surendranagar				
							P.H.Works Division	Surendranagar				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	10	40.00	0.00	0.00	40.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	10	40.00	0.00	0.00	40.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	2	1448.00	1268.74	24.76	154.50
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	500	8.00	7.01	0.14	0.85
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	25.00	21.91	0.43	2.67
							Total-M&R	504	1481.00	1297.65	25.33	158.02
							Total	535	6469.00	5633.09	109.94	725.97

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	Surendranagar				
							P.H.Works Division	Limbd				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	10	30.00	26.29	0.51	3.20
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	5	355.00	311.05	6.07	37.88
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	1	7.00	6.13	0.12	0.75
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	1	600.00	525.72	10.26	64.02
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	1	1000.00	876.20	17.10	106.70
							Total-RWS-General	18	1992.00	1745.39	34.06	212.55

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-III Rajkot				
							P.H.Circle	Rajkot				
							District	Surendranagar				
							P.H.Works Division	Limbd				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	5	10.00	0.00	0.00	10.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	5	10.00	0.00	0.00	10.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	1	552.00	483.66	9.44	58.90
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	900	12.00	10.51	0.21	1.28
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	0	0.00	0.00	0.00	0.00
							Total-M&R	901	564.00	494.18	9.64	60.18
							Total	924	2566.00	2239.57	43.71	282.73

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-IV Kachchh				
							P.H.Circle	Anjar				
							District	KACHCHH				
							P.H.Works Division	ANJAR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	1	25.00	21.62	0.26	3.12
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	1	425.00	367.46	4.46	53.08
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	2	201.00	173.78	2.11	25.10
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	10	785.29	678.96	8.25	98.08
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	3	545.00	471.21	5.72	68.07
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	3	488.84	422.65	5.13	61.06
							Total-RWS-General	20	2470.13	2135.67	25.94	308.52

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-IV Kachchh				
							P.H.Circle	Anjar				
							District	KACHCHH				
							P.H.Works Division	ANJAR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	5	70.00	0.00	0.00	70.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	5	70.00	0.00	0.00	70.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	3	1207.64	1044.13	12.68	150.83
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	3	1207.64	1044.13	12.68	150.83
							Total	28	3747.77	3179.80	38.62	529.35

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-IV Kachchh				
							P.H.Circle	Anjar				
							District	KACHCHH				
							P.H.Works Division	BHACHAU				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	4	178.47	154.31	1.87	22.29
67	4215	01	102	25	00	6000	WSS-6-Religious Place	3	151.30	130.81	1.59	18.90
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	3	228.40	197.47	2.40	28.53
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	10	1964.44	1698.45	20.63	245.36
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	3	686.40	593.46	7.21	85.73
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	3	600.60	519.28	6.31	75.01
							Total-RWS-General	26	3809.61	3293.79	40.00	475.82

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-IV Kachchh				
							P.H.Circle	Anjar				
							District	KACHCHH				
							P.H.Works Division	BHACHAU				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	6	76.00	0.00	0.00	76.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	6	76.00	0.00	0.00	76.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	50.00	43.23	0.53	6.25
							Total-R&D/S&I	1	50.00	43.23	0.53	6.25
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	3	1151.70	995.76	12.09	143.85
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	3	1151.70	995.76	12.09	143.85
							Total	36	5087.31	4332.78	52.62	701.91

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-IV Kachchh				
							P.H.Circle	Bhuj				
							District	KACHCHH				
							P.H.Works Division	BHUJ				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)	1	5.00	4.32	0.05	0.62
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	1	5.00	4.32	0.05	0.62
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	1	5.00	4.32	0.05	0.62
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	1	990.10	856.04	10.40	123.66
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	5	327.00	282.72	3.43	40.84
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	24	967.40	836.41	10.16	120.83
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	6	892.68	771.81	9.37	111.50
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	6	341.96	295.66	3.59	42.71
							Total-RWS-General	43	3524.14	3046.97	37.00	440.17

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-IV Kachchh				
							P.H.Circle	Bhuj				
							District	KACHCHH				
							P.H.Works Division	BHUJ				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	7	32.90	0.00	0.00	32.90
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	7	32.90	0.00	0.00	32.90
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	6	1129.45	976.52	11.86	141.07
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	6	1129.45	976.52	11.86	141.07
							Total	57	4691.49	4027.82	48.92	614.76

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-IV Kachchh				
							P.H.Circle	Bhuj				
							District	KACHCHH				
							P.H.Works Division	NAKHATRANA				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)	15	4296.00	3714.32	45.11	536.57
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	15	4296.00	3714.32	45.11	536.57
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	15	4296.00	3714.32	45.11	536.57
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	15	137.00	118.45	1.44	17.11
67	4215	01	102	25	00	6000	WSS-6-Religious Place	1	3.00	2.59	0.03	0.37
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	2	51.00	44.09	0.54	6.37
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	30	2829.64	2446.51	29.71	353.42
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)	1	20.00	17.29	0.21	2.50
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	18	65.64	56.75	0.69	8.20
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	18	102.70	88.79	1.08	12.83
							Total-RWS-General	100	7504.98	6488.81	78.80	937.37

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-IV Kachchh				
							P.H.Circle	Bhuj				
							District	KACHCHH				
							P.H.Works Division	NAKHATRANA				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	12	10.00	0.00	0.00	10.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	12	10.00	0.00	0.00	10.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	18	1630.84	1410.02	17.12	203.69
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe					
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	18	1630.84	1410.02	17.12	203.69
							Total	145	13441.82	11613.15	141.03	1687.63

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Bhavnagar				
							District	BHAVNAGAR				
							P.H.Works Division	BHAVNAGAR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	92	509.00	483.04	1.07	24.89
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	4	3400.00	3226.60	7.14	166.26
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	11	1102.00	1045.80	2.31	53.89
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	11	788.00	747.81	1.65	38.53
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	11	1227.00	1164.42	2.58	60.00
							Total-RWS-General	129	7026.00	6667.67	14.75	343.57

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Bhavnagar				
							District	BHAVNAGAR				
							P.H.Works Division	BHAVNAGAR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	6	10.00	0.00	0.00	10.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	6	10.00	0.00	0.00	10.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	5	214.00	203.09	0.45	10.46
							Total-R&D/S&I	5	214.00	203.09	0.45	10.46
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	12	1383.00	1312.47	2.90	67.63
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	2661	28.00	26.57	0.06	1.37
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	10	16.00	15.18	0.03	0.78
							Total-M&R	2683	1427.00	1354.22	3.00	69.78
							Total	2823	8677.00	8224.98	18.20	433.82

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Bhavnagar				
							District	BOTAD				
							P.H.Works Division	BOTAD				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	30	100.00	92.78	0.17	7.05
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	3	300.00	278.34	0.51	21.15
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS					
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	3	540.00	501.01	0.92	38.07
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	3	1060.00	983.47	1.80	74.73
							Total-RWS-General	39	2000.00	1855.60	3.40	141.00

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Bhavnagar				
							District	BOTAD				
							P.H.Works Division	BOTAD				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	5	5.00	0.00	0.00	5.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	5	5.00	0.00	0.00	5.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	3	390.00	361.84	0.66	27.50
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	168	7.00	6.49	0.01	0.49
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	3	10.00	9.28	0.02	0.71
							Total-M&R	174	407.00	377.61	0.69	28.69
							Total	218	2412.00	2233.21	4.09	174.69

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Bhavnagar				
							District	AMRELI				
							P.H.Works Division	AMRELI-1				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	1	450.00	404.64	1.67	43.70
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	75	400.00	359.68	1.48	38.84
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	10	2265.00	2036.69	8.38	219.93
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	10	213.30	191.80	0.79	20.71
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	6	204.47	183.86	0.76	19.85
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	6	265.22	238.49	0.98	25.75
							Total-RWS-General	108	3797.99	3415.15	14.05	368.78

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Bhavnagar				
							District	AMRELI				
							P.H.Works Division	AMRELI-1				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	50	50.00	0.00	0.00	50.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	50	50.00	0.00	0.00	50.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	6	524.78	471.88	1.94	50.96
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	1400	17.50	15.74	0.06	1.70
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	1406	542.28	487.62	2.01	52.66
							Total	1564	4390.27	3902.77	16.06	471.44

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Bhavnagar				
							District	AMRELI				
							P.H.Works Division	AMRELI-2				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	1	100.00	89.92	0.37	9.71
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	50	200.00	179.84	0.74	19.42
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	7	1644.19	1478.46	6.08	159.65
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	2	224.00	201.42	0.83	21.75
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	4	242.49	218.05	0.90	23.55
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	4	411.27	369.81	1.52	39.93
							Total-RWS-General	68	2821.95	2537.50	10.44	274.01

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Bhavnagar				
							District	AMRELI				
							P.H.Works Division	AMRELI-2				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	50	50.00	0.00	0.00	50.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	50	50.00	0.00	0.00	50.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	4	514.67	462.79	1.90	49.97
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	1400	17.50	15.74	0.06	1.70
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	10.00	8.99	0.04	0.97
							Total-M&R	1405	542.17	487.52	2.01	52.64
							Total	1523	3414.12	3025.02	12.45	376.66

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Junagadh				
							District	JUNAGADH				
							P.H.Works Division	JUNAGADH				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS	1	300.00	257.22	8.10	34.68
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	1	300.00	257.22	8.10	34.68
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)	2	350.00	300.09	9.45	40.46
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	117	300.00	257.22	8.10	34.68
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	4	253.00	216.92	6.83	29.25
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	6	1570.00	1346.12	42.39	181.49
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	13	495.00	424.41	13.37	57.22
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	13	705.00	604.47	19.04	81.50
							Total-RWS-General	155	3673.00	3149.23	99.17	424.60

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Junagadh				
							District	JUNAGADH				
							P.H.Works Division	JUNAGADH				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	30	40.00	0.00	0.00	40.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	30	40.00	0.00	0.00	40.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	13	1135.00	973.15	30.65	131.21
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	471	120.00	102.89	3.24	13.87
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	2	150.00	128.61	4.05	17.34
							Total-M&R	486	1405.00	1204.65	37.94	162.42
							Total	672	5418.00	4611.10	145.21	661.70

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Junagadh				
							District	GIR SOMNATH				
							P.H.Works Division	VERAVAL				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	30	200.00	176.02	2.70	21.28
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	7	4015.00	3533.60	54.20	427.20
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	356.00	313.32	4.81	37.88
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	11	525.00	462.05	7.09	55.86
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	11	375.00	330.04	5.06	39.90
							Total-RWS-General	62	5471.00	4815.03	73.86	582.11

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Junagadh				
							District	GIR SOMNATH				
							P.H.Works Division	VERAVAL				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	26	25.00	0.00	0.00	25.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	26	25.00	0.00	0.00	25.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development					
							Total-R&D/S&I	0	0.00	0.00	0.00	0.00
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	11	600.00	528.06	8.10	63.84
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	1764	60.00	52.81	0.81	6.38
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building					
							Total-M&R	1775	660.00	580.87	8.91	70.22
							Total	1863	6156.00	5395.89	82.77	677.34

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Porbander				
							District	PORBANDAR				
							P.H.Works Division	PORBANDAR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)					
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump					
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	18	60.00	52.19	1.99	5.82
67	4215	01	102	25	00	6000	WSS-6-Religious Place	2	25.00	21.75	0.83	2.43
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	9	2166.00	1883.99	71.91	210.10
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	3	375.00	326.18	12.45	36.38
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	5	189.00	164.39	6.27	18.33
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	5	6.00	5.22	0.20	0.58
							Total-RWS-General	42	2821.00	2453.71	93.66	273.64

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Porbander				
							District	PORBANDAR				
							P.H.Works Division	PORBANDAR				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	4	10.00	0.00	0.00	10.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	4	10.00	0.00	0.00	10.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	1	35.00	30.44	1.16	3.40
							Total-R&D/S&I	1	35.00	30.44	1.16	3.40
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	5	470.00	408.81	15.60	45.59
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe		35.00	30.44	1.16	3.40
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	3	35.00	30.44	1.16	3.40
							Total-M&R	8	540.00	469.69	17.93	52.38
							Total	55	3406.00	2953.84	112.75	339.41

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In Lakhs

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Porbander				
							District	Devbhumi Dwarka				
							P.H.Works Division	Khambhalia				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Coverage -General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- Quality Problem-General-Regional WSS					
67	4215	01	102	24	00	6000	WSS-17-NRDWP- General-Solar Mini WSS					
95	4215	01	102	02	00	6000	WSS-17-NRDWP- Coverage/Quality Problem					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Coverage -Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Quality Problem-Tribal-Regional WSS					
96	4215	01	796	01	00	6000	WSS-17-NRDWP- Tribal-Solar Mini WSS					
67	4215	01	102	24	00	6000	WSS-18-NRDWP- DDP-Regional WSS (Merged in WSS-17 NRDWP coverage)					
95	4215	01	102	02	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
96	4215	01	796	01	00	6000	WSS-18-DDP WSS (Merged in WSS-17 NRDWP coverage)					
							Total-NRDWP	0	0.00	0.00	0.00	0.00
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS (State share NRDWP-PC)					
67	4215	01	102	24	00	6000	WSS-17-General-Regional WSS(State share NRDWP-QP)					
67	4215	01	102	24	00	6000	WSS-18-General-Regional WSS (Non-rural + state share NRDWP- DDP) (merged in WSS-17 NRDWP Coverage State share)	1	20.00	18.44	0.34	1.22
67	4215	01	102	24	00	6000	WSS-17-General- Solar Mini State Share					
67	4215	01	102	25	00	6000	WSS-6-General-PC/QP Individual WSS (Spill over from WSS-17-General-PC/QP Individual WSS)					
67	4215	01	102	25	00	6000	WSS-6-Hand Pump	25	70.00	64.55	1.18	4.28
67	4215	01	102	25	00	6000	WSS-6-Mini Pipe Scheme For Non Tribal					
67	4215	01	102	25	00	6000	WSS-6-Rejuvenation	50	170.00	156.76	2.86	10.39
67	4215	01	102	25	00	6000	WSS-6-Religious Place					
67	4215	01	102	25	00	6000	WSS-6-General-Regional WSS	15	4400.00	4057.24	73.92	268.84
67	4215	01	102	25	00	6000	WSS-6-Missing link to existing regional WSS	7	680.00	627.03	11.42	41.55
67	4215	01	102	25	00	6000	WSS-6-O.G.Areas					
67	4215	01	102	25	00	6000	WSS-6-R-Urban (Spill Over only)					
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (GEB charges)	11	700.00	645.47	11.76	42.77
67	4215	01	102	25	00	6000	WSS-6-General-M&R Regional (Raw water charges)	11	300.00	276.63	5.04	18.33
							Total-RWS-General	120	6340.00	5846.11	106.51	387.37

Demand NO	Major Head	Sub major head	Minor Head	Sub Head	Detailed head	Object Head	GWSSB Zone	Zone-V Junagadh				
							P.H.Circle	Porbander				
							District	Devbhumi Dwarka				
							P.H.Works Division	Khambhalia				
							Program with Scheme Code	No. of units	TOTAL Fund Demanded	Demand for General	Demand for ST	Demand for SC
1	2	3	4	5	6	7	8	9	10	11	12	13
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Regional WSS(State share NRDWP-QP)					
96	4215	01	796	01	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
96	4215	01	796	01	00	6000	WSS-17-Tribal-Solar mini- State Share					
96	4215	01	796	09	00	6000	WSS-8-Tribal-PC/QP Individual WSS (Spill over from WSS-17-Tribal-PC/QP Individual WSS)					
96	4215	01	796	09	00	6000	WSS-8-Tribal Area Hand Pump					
96	4215	01	796	09	00	6000	WSS-8-Mini Pipe Scheme For Tribal					
96	4215	01	796	09	00	6000	WSS-8-Tribal-Regional WSS					
96	4215	01	796	09	00	6000	WSS-8-Missing link to existing regional WSS					
96	4215	01	796	09	00	6000	WSS-8 R-Urban (Spillover only)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (GEB charges)					
96	4215	01	796	09	00	6000	WSS-8-Tribal-M&R Regional (Raw water charges)					
							Total-RWS-Tribal	0	0.00	0.00	0.00	0.00
95	2215	01	102	01	00	3133	WSS-7-Scheduled Caste Sub Plan	4	5.00	0.00	0.00	5.00
95	4215	01	102	02	00	6000	WSS-17-Coverage/Quality Problem State Share					
95	4215	01	102	02	00	6000	WSS-18-DDP State Share (merged in NRDWP- Coverage WSS-17)					
							Total-RWS-SCSP	4	5.00	0.00	0.00	5.00
67	4215	01	101	01	00	6000	WSS-14- Urban WSS					
							Total-Urban	0	0.00	0.00	0.00	0.00
67	2215	01	005	01	00	3135	WSS-1 Survey and Investigation					
67	2215	01	004	01	00	3565	WSS-2-Research & Development	4	100.00	92.21	1.68	6.11
							Total-R&D/S&I	4	100.00	92.21	1.68	6.11
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Regional WSS (Staff, Chemical & Other)	11	900.00	829.89	15.12	54.99
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Hand pump and Mini Pipe	0	30.00	27.66	0.50	1.83
67	2215	01	800	01	00	2700	WSS-3-State Non Plan- M&R Office Building	1	30.00	27.66	0.50	1.83
							Total-M&R	12	960.00	885.22	16.13	58.66
							Total	140	7405.00	6823.54	124.32	457.14

ACTION PLAN 2018-19

STATEMENT SHOWING STATUS & PLANNING FOR THE WORKS

(Rs. In Lacs)

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	01-Vadodara	Waghodia RWSS	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Completed	15671.47	6435.13			7613.31	4017.48	11630.79	0.00	1200.00	1200.00
2	01-Vadodara	Dabhoi RWSS	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Ongoing	18125.76	7820.85	Jan-19	100%	73.86	0.00	73.86	398.18	5601.82	6000.00
3	01-Vadodara	Vadodara North Zone	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Tender stage	8901.61	2150.15		50%	2.03	0.00	2.03	2103.98	1896.02	4000.00
4	01-Vadodara	Savli Augmentation RWSS	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Completed	2662.68	1129.69			497.20	1073.98	1571.18	20.00	20.00	40.00
5	01-Vadodara	Savli Augmentation RWSS Phase-2	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Completed	3000.00			100%				0.00	300.00	300.00
6	01-Vadodara	Padra RWSS- WTP & H.W. improvement		WSS-6-General-Regional WSS	Under Approval	60.00			100%				0.00	146.77	146.77
7	01-Vadodara	Savli RWSS- WTP & H.W. improvement		WSS-6-General-Regional WSS	Under Approval	40.00			100%				0.00	52.50	52.50
8	02-Chhota Udepur	Sankheda Part-2		WSS-6-General-Regional WSS	Completed	652.33	260.52			641.50	46.56	688.06	0.00	160.00	160.00
9	02-Chhota Udepur	Augmentation Sankheda Part-1		WSS-8-Tribal-Regional WSS	Ongoing	4697.46		24-07-2019	75%	19.17	510.59	529.76	0.00	2500.00	2500.00
10	02-Chhota Udepur	Augmentation Sankheda Part-3		WSS-8-Tribal-Regional WSS	Tender stage	5600.13			50%	5.00	0.00	5.00	0.00	1800.00	1800.00
11	02-Chhota Udepur	Sankheda(Bodeli)-Pavijetpur		WSS-8-Tribal-Regional WSS	Ongoing	5732.58		24-07-2019	75%	5.00	587.04	592.04	0.00	3500.00	3500.00
12	02-Chhota Udepur	Hafeshwar	WSS-17-NRDWP-Quality Problem-Tribal-Regional WSS	WSS-17-Tribal-Regional WSS (State share NRDWP-QP)	Ongoing	12122.00	5762.87	31-05-2018	100%	6434.49	4344.54	10779.03	0.00	2370.21	2370.21
13	02-Chhota Udepur	DDSA RWSS		WSS-8-Tribal-Regional WSS	Ongoing	4992.00		30-04-2019	100%	0.00	1686.17	1686.17	0.00	3300.00	3300.00
14	02-Chhota Udepur	Naswadi		WSS-8-Tribal-Regional WSS	Ongoing	4942.00	2471.10	30-04-2018	100%	4809.89	1136.14	5946.03	0.00	150.00	150.00
15	02-Chhota Udepur	Augmentation to Dungarwant RWSS		WSS-8-Tribal-Regional WSS	Under Approval	145.00			100%					145.00	145.00
16	02-Chhota Udepur	Augmentation to Kikawada RWSS		WSS-8-Tribal-Regional WSS	Under Approval	57.00			100%					57.00	57.00
17	02-Chhota Udepur	Naswadi RWSS		WSS-8-Tribal-Regional WSS	Ongoing	62.00			100%					62.00	62.00
18	03-Rajpipla	Jitnagar Sundarpura Regional Water Supply Scheme		WSS-8-Tribal-Regional WSS	Completed	1248.33	624.17			612.82	889.84	1502.66	0.00	15.00	15.00
19	03-Rajpipla	Sagbara Dediypada		WSS-8-Tribal-Regional WSS	Ongoing	30862.20		31-03-2019	90%	0.00	10143.17	10143.17	0.00	10000.00	10000.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
20	03-Rajpipla	Savli -Agar Regional Water Supply Scheme		WSS-8-Tribal-Regional WSS	Completed	1625.69	691.60			691.79	750.38	1442.17	0.00	70.00	70.00
21	03-Rajpipla	Narmada No-Source RWSS Part-II		WSS-8-Tribal-Regional WSS	Ongoing	563.69	261.65	31-03-2018	85%	186.41	195.48	381.89	0.00	220.00	220.00
22	03-Rajpipla	Narmada No-Source RWSS Part-I		WSS-8-Tribal-Regional WSS	Completed								0.00	65.00	65.00
23	03-Rajpipla	Jitnagar Sundarpura Regional Water Supply Scheme		WSS-8-Missing link to existing regional WSS	Under Approval	65.00			100%					65.00	65.00
24	03-Rajpipla	Narmada No-Source RWSS Part-I		WSS-8-Missing link to existing regional WSS	Under Approval	260.00			100%					260.00	260.00
25	03-Rajpipla	Savli -Agar Regional Water Supply Scheme		WSS-8-Missing link to existing regional WSS	Under Approval	60.00			100%					60.00	60.00
26	04-Godhra	Hareda RWSS	WSS-17 NRDWP-Coverage -Tribal-Regional WSS	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	Ongoing	13651.00	6825.50	31-10-2018	23%	5913.43	3795.29	9708.72	2109.06	1833.22	3942.28
27	04-Godhra	Augmentation Panam RWSS		WSS-6-General-Regional WSS	Ongoing	683.70	0.00	17-10-2018	30%	0.00	374.70	374.70	0.00	309.00	309.00
28	04-Godhra	Augmentation Panam RWSS WTP improvement. Pumping Station & Water Meter & PM.		WSS-6-General-Regional WSS	Under Approval	151.11			100%				0.00	50.00	50.00
29	04-Godhra	Augmentation Vanakbori RWSS		WSS-6-General-Regional WSS	Ongoing	353.36	0.00	04-02-2019	100%	0.00	8.38	8.38	0.00	344.98	344.98
30	04-Godhra	Augmentation Vanakbori RWSS WTP improvement. Pumping Station & Water Meter, & PM.		WSS-6-General-Regional WSS	Under Approval	65.57	0.00		100%				0.00	30.00	30.00
31	04-Godhra	Connectivity from PM-4A to Panchmahal Dairy		WSS-6-General-Regional WSS	Tender stage	195.34	0.00		100%				0.00	195.34	195.34
32	04-Godhra	Augmentation PM-4B RWSS		WSS-6-General-Regional WSS	Under Approval	65.00	0.00		100%				0.00	30.00	30.00
33	04-Godhra	Augmentation Panam Kotha RWSS		WSS-8-Tribal-Regional WSS	Under Approval	25.00	0.00		100%				0.00	25.00	25.00
34	04-Godhra	PM-3A RWSS		WSS-8-Tribal-Regional WSS	Ongoing	8655.36	0.00	31-05-2018	3%	0.00	7256.18	7256.18	0.00	250.00	250.00
35	04-Godhra	Augmentation PM-3A RWSS(Extra storage)		WSS-8-Tribal-Regional WSS	Under Approval	941.24	0.00		60%				0.00	550.00	550.00
36	04-Godhra	Augmentation PM-3A RWSS WTP improvement. Pumping Station & Water Meter & PM		WSS-8-Tribal-Regional WSS	Under Approval	185.00	0.00		100%				0.00	155.00	155.00
37	04-Godhra	Augmentation NC-23 Bulk Line		WSS-8-Tribal-Regional WSS	Under Approval	18.00	0.00		100%				0.00	18.00	18.00
38	04-Godhra	Augmentation Pavagadha RWSS		WSS-8-Tribal-Regional WSS	Under Approval	219.00	0.00		100%				0.00	97.00	97.00
39	04-Godhra	Adepur RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1999.02	0.00		30%				0.00	600.00	600.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
40	04-Godhra	Augmentation PM-3B RWSS		WSS-8-Tribal-Regional WSS	Under Approval	47.00	0.00		100%				0.00	47.00	47.00
41	04-Godhra	PM-3B RWSS Storage Str.		WSS-6-Missing link to existing regional WSS	Under Approval	111.94	0.00		100%				0.00	111.94	111.94
42	05-Lunawada	Sarsadi Vachhala Dungar RWSS		WSS-8-Tribal-Regional WSS	Tender stage	4590.91	0.00	05-04-2019	54%	1210.00	0.00	1210.00	0.00	2200.00	2200.00
43	05-Lunawada	Thanasavali RWSS Agmentation		WSS-6-General-Regional WSS	Under Approval	958.32	0.00		50%				0.00	60.00	60.00
44	05-Lunawada	Namanar RWSS Agmentation		WSS-6-General-Regional WSS	Under Approval	1800.00	0.00		100%				0.00	56.41	56.41
45	05-Lunawada	Kheroli RWSS Agmentation		WSS-6-General-Regional WSS	Under Approval	1326.00	0.00		100%				0.00	117.37	117.37
46	05-Lunawada	Charangam RWSS Agmentation		WSS-6-General-Regional WSS	Under Approval	200.00	0.00		100%				0.00	149.41	149.41
47	05-Lunawada	Hindoliya RWSS Agmentation		WSS-6-General-Regional WSS	Under Approval	125.00	0.00		100%				0.00	99.62	99.62
48	05-Lunawada	Karanta RWSS		WSS-6-General-Regional WSS	Under Approval	150.00	0.00		100%				0.00	120.40	120.40
49	05-Lunawada	Kadana 1-2 RWSS		WSS-8-Tribal-Regional WSS	Under Approval	250.00	0.00		100%				0.00	237.36	237.36
50	06-Dahod	Dahod City		WSS-14-Urban WSS	Completed	12712.27				0.00	12143.66	12143.66	0.00	75.00	75.00
51	06-Dahod	DDSA RWSS		WSS-8-Tribal-Regional WSS	Ongoing	89022.36		09-04-2019	100%		34212.35	34212.35	0.00	32136.47	32136.47
52	06-Dahod	Hirola RWSS		WSS-8-Tribal-Regional WSS	Ongoing	4184.00		01-02-2019	100%	0.00	3313.01	3313.01	0.00	175.00	175.00
53	06-Dahod	Aug to Bhansimal Part-1		WSS-8-Missing link to existing regional WSS	Under Approval				100%				0.00	200.00	200.00
54	06-Dahod	Aug to Bhansimal Part-2		WSS-8-Missing link to existing regional WSS	Under Approval				100%				0.00	100.00	100.00
55	06-Dahod	Aug to Machhnala		WSS-8-Missing link to existing regional WSS	Under Approval	100.00			100%				0.00	50.00	50.00
56	06-Dahod	Bhanasimal-1 RWSS		WSS-8-Tribal-Regional WSS	Completed	4437.43				0.00	5534.46	5534.46	0.00	50.00	50.00
57	06-Dahod	Hadaf Regional WSS		WSS-8-Tribal-Regional WSS	Ongoing	2962.50		06-06-2018	100%	0.00	3445.01	3445.01	0.00	150.00	150.00
58	07-Bharuch	Gadkhol-Dadhhal RWSS (Spill over)		WSS-6-Missing link to existing regional WSS	Tender stage	36.00			100%				0.00	41.30	41.30
59	07-Bharuch	Gadkhol-Dadhhal RWSS		WSS-6-Missing link to existing regional WSS	Under Approval				100%				0.00	35.00	35.00
60	07-Bharuch	Aug. SZBT-1		WSS-6-General-Regional WSS	Under Approval	220.00			100%				0.00	111.72	111.72
61	07-Bharuch	Aug. SZBT-2		WSS-6-General-Regional WSS	Under Approval	50.00			100%				0.00	100.00	100.00
62	07-Bharuch	Aug to NBV RWSS		WSS-17-General-Regional WSS (State share NRDWP-PC)	Completed	8206.21	2704.94		100%	3108.85	3217.11	6325.96	0.00	450.00	450.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
63	07-Bharuch	Aug. to NBV RWSS (p/m, water meter, tech. Prob., H.w. Deve., WTP improve,missing link)		WSS-17-General-Regional WSS (State share NRDWP-PC)	Under Approval				100%				0.00	160.79	160.79
64	07-Bharuch	CZBT Part II		WSS-6-General-Regional WSS	Completed	5631.45	1460.27			2033.94	2436.65	4470.59	0.00	200.00	200.00
65	07-Bharuch	Aug. to CZBT (p/m, water meter, tech. Prob., H.w. Deve., WTP improve,missing link)		WSS-6-General-Regional WSS	Under Approval				100%				0.00	196.98	196.98
66	07-Bharuch	Aug. to NZBT RWSS		WSS-6-General-Regional WSS	Completed	6402.72	2129.87		100%	3318.08	2853.31	6171.39	0.00	118.00	118.00
67	07-Bharuch	Aug. to NZBT RWSS (p/m, water meter, tech. Prob., H.w. Deve., WTP improve,missing link)		WSS-6-General-Regional WSS	Under Approval				100%				0.00	160.00	160.00
68	07-Bharuch	Rundh Rajpardi RWSS		WSS-8-Tribal-Regional WSS	Ongoing	3605.08		30-09-2018	100%	1230.05	1950.02	3180.07	0.00	400.00	400.00
69	07-Bharuch	Aug. to RundhRajpardi (p/m, water meter, tech. Prob., H.w. Deve., WTP improve,missing link)		WSS-8-Tribal-Regional WSS	Under Approval				100%				0.00	248.00	248.00
70	07-Bharuch	Chaklad Reg. Water Supply Scheme, (Spill Over)		WSS-6-Missing link to existing regional WSS	Under Approval	50.00			100%				0.00	10.00	10.00
71	07-Bharuch	Aug. to Chaklad (p/m, water meter, tech. Prob., H.w. Deve., WTP improve,missing link)		WSS-6-Missing link to existing regional WSS	Under Approval				100%				0.00	20.00	20.00
72	08-PMU Mandvi (Surat)	Umarpada RWSS		WSS-8-Tribal-Regional WSS	ongoing	1834.57	782.46			146.82	1164.03	1310.85	0.00	75.00	75.00
73	08-PMU Mandvi (Surat)	Kankrapar RWSS		WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	Ongoing	1455.24	9355.84	31-03-2018	100%	3989.03	5679.55	9668.58	0.00	4000.00	4000.00
74	08-Surat	Umra RWSS		WSS-8-Tribal-Regional WSS	Under Approval	27.00							0.00	27.00	27.00
75	08-Surat	Vaskui RWSS		WSS-8-Tribal-Regional WSS	Under Approval	75.00							0.00	45.00	45.00
76	08-Surat	Borsad degadiya RWSS,Part 1		WSS-8-Tribal-Regional WSS	Under Approval	50.00							0.00	25.00	25.00
77	08-Surat	Borsad degadiya RWSS,Part II		WSS-8-Tribal-Regional WSS	Under Approval	37.00							0.00	18.00	18.00
78	08-Surat	Panesara RWSS		WSS-6-General-Regional WSS	Under Approval	102.17							0.00	50.00	50.00
79	08-Surat	Sandhier RWSS, Olpad (Aug.)		WSS-6-General-Regional WSS	Under Approval	350.00							0.00	200.00	200.00
80	08-Surat	Ambhetha		WSS-6-General-Regional WSS	Under Approval	70.00							0.00	35.00	35.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
81	08-Surat	Kareli		WSS-6-General-Regional WSS	Under Approval	45.00							0.00	25.00	25.00
82	08-Surat	Variav RWSS		WSS-6-General-Regional WSS	Under Approval	360.00							0.00	150.00	150.00
83	08-Surat	Gaypagla RWSS		WSS-6-General-Regional WSS	Under Approval	160.00							0.00	100.00	100.00
84	09-Vyara	Borisavar-Ghsiyamedha		WSS-8-Tribal-Regional WSS	Ongoing	6506.27	0.00	31-03-2018	100%	0.00	8343.02	8343.02	0.00	800.00	800.00
85	09-Vyara	TBLP RWSS	WSS-17 NRDWP-Coverage -Tribal-Regional WSS	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	Ongoing	44021.28	17406.70	31-03-2018	100%	10429.15	12290.76	22719.91	2000.00	0.00	2000.00
86	09-Vyara	South Nizar RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1000.00	0.00		100%				0.00	100.00	100.00
87	09-Vyara	Naranpur RWSS		WSS-8-Tribal-Regional WSS	Under Approval	20.00	0.00		100%				0.00	20.00	20.00
88	09-Vyara	Dolvan RWSS		WSS-8-Tribal-Regional WSS	Under Approval	21.84	0.00		100%	0.00	3.84	3.84	0.00	18.00	18.00
89	10-Valsad	Rabda RWSS		WSS-8-Tribal-Regional WSS	Completed	1616.64	512.74	31-05-2015		515.00	565.58	1080.58	0.00	59.00	59.00
90	10-Valsad	Astol RWSS		WSS-8-Tribal-Regional WSS	Tender stage	58615.35	0.00		40%	0.00	261.04	261.04	0.00	20000.00	20000.00
91	10-Valsad	Zone-3 Pipeline (Umargam RWSS)		WSS-8-Tribal-Regional WSS	Completed	1483.60	444.48	14-04-2016		444.48	1211.29	1655.77	0.00	53.00	53.00
92	10-Valsad	Vapi RWSS		WSS-8-Tribal-Regional WSS	Ongoing	11642.35	0.00	20-02-2020	50%	17.03	52.14	69.17	0.00	2000.00	2000.00
93	10-Valsad	Umargam Eastern Zone		WSS-8-Tribal-Regional WSS	Completed	2532.45	1028.86	30-09-2017	100%	517.40	2210.13	2727.53	0.00	80.00	80.00
94	10-Valsad	Office Building		WSS-6-General-Regional WSS	Tender stage	437.35			30%				0.00	150.00	150.00
95	10-Valsad	Augmenttation of Dharashana RWSS (Part II)		WSS-6-General-Regional WSS	Under Approval	241.00			50%	0.00	0.82	0.82	0.00	50.00	50.00
96	10-Valsad	Augmenttation of Bigari-Malvan		WSS-6-General-Regional WSS	Under Approval	315.00			50%	0.00	0.82	0.82	0.00	170.00	170.00
97	10-Valsad	Augmenttation of Dandi - Bhagal RWSS		WSS-6-General-Regional WSS	Under Approval	100.00			50%	0.00	0.82	0.82	0.00	40.00	40.00
98	10-Valsad	Augmenttation of Lilapor - Bhadeli RWSS		WSS-6-General-Regional WSS	Under Approval	70.00			50%				0.00	20.00	20.00
99	10-Valsad	Augmenttation of Valsad Pariferi RWSS		WSS-6-General-Regional WSS	Under Approval	150.00			50%				0.00	20.00	20.00
100	10-Valsad	Augmenttation of Kajanhari RWSS		WSS-8-Tribal-Regional WSS	Under Approval	267.34			50%				0.00	280.00	280.00
101	10-Valsad	Augmenttation of Dived Hariya		WSS-8-Tribal-Regional WSS	Under Approval	385.00			50%				0.00	150.00	150.00
102	10-Valsad	Augmenttation of Kosamkua Chichai		WSS-8-Tribal-Regional WSS	Under Approval	140.00			50%				0.00	90.00	90.00
103	10-Valsad	Augmenttation of Pardi Costal		WSS-8-Tribal-Regional WSS	Under Approval	170.00			50%				0.00	100.00	100.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
104	10-Valsad	Augmenttation of Umargam		WSS-8-Tribal-Regional WSS	Under Approval	435.00			50%				0.00	280.00	280.00
105	10-Valsad	Augmenttation of Kurgam Tumbi		WSS-8-Tribal-Regional WSS	Under Approval	81.00			50%				0.00	20.00	20.00
106	10-Valsad	Augmenttation of Singarmal		WSS-8-Tribal-Regional WSS	Under Approval	65.00			50%				0.00	20.00	20.00
107	10-Valsad	Augmenttation of Nanapondha		WSS-8-Tribal-Regional WSS	Under Approval	62.00			50%				0.00	20.00	20.00
108	10-Valsad	Augmenttation of Sutharpada-Fali		WSS-8-Tribal-Regional WSS	Under Approval	61.00			50%				0.00	20.00	20.00
109	10-Valsad	Augmenttation of Terichikhali		WSS-8-Tribal-Regional WSS	Under Approval	65.00			50%				0.00	20.00	20.00
110	10-Valsad	Augmenttation of Rabda		WSS-8-Tribal-Regional WSS	Under Approval	45.00			50%				0.00	100.00	100.00
111	11-Navsari	Devdha-Karod RWSS (Missing Link)		WSS-6-Missing link to existing regional WSS	Ongoing	75.67		05-03-2018	100%	0.00	0.00	43.00	0.00	45.00	45.00
112	11-Navsari	Kakadveri-Pati RWSS (Missing Link)		WSS-8-Missing link to existing regional WSS	Ongoing	70.00		17-04-2018	100%	0.00	0.00	6.00	0.00	45.00	45.00
113	11-Navsari	Vansi Borasi RWSS (New)		WSS-6-Missing link to existing regional WSS	Ongoing	267.06		07-08-2018	100%	0.00	0.00	87.00	0.00	80.00	80.00
114	11-Navsari	Augmantion to Devdha-Karod RWSS (Missing Link)		WSS-6-General-Regional WSS	Under Approval	150.00			100%				0.00	150.00	150.00
115	11-Navsari	Augmantation to Vasi Borsi RWSS		WSS-6-General-Regional WSS	Under Approval	32.00			100%				0.00	32.00	32.00
116	11-Navsari	Augmantation to Hansapor RWSS		WSS-6-General-Regional WSS	Under Approval	23.00			100%				0.00	23.00	23.00
117	11-Navsari	Augmantation to Sultanpur RWSS		WSS-6-General-Regional WSS	Under Approval	23.00			100%				0.00	23.00	23.00
118	11-Navsari	Augmantation to Mangrol Dalki RWSS		WSS-6-General-Regional WSS	Under Approval	16.00			100%				0.00	16.00	16.00
119	11-Navsari	Augmantation to Keliya RWSS		WSS-8-Tribal-Regional WSS	Under Approval	34.00			100%				0.00	34.00	34.00
120	11-Navsari	Augmantation to Bigri Ponsri RWSS (Missing Link)		WSS-8-Tribal-Regional WSS	Under Approval	12.00			100%				0.00	24.00	24.00
121	11-Navsari	Augmantation to Juj RWSS		WSS-8-Tribal-Regional WSS	Under Approval	42.00			100%				0.00	42.00	42.00
122	12-Dangs	Augmantation to Mahardar RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
123	12-Dangs	Augmantation to kodmal RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
124	12-Dangs	Augmantation to Sati RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
125	12-Dangs	Augmantation to Galkund RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
126	12-Dangs	Augmantation to Kotba RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
127	12-Dangs	Augmantation to Lavchali RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
128	12-Dangs	Augmantation to Pipaldahad RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
129	12-Dangs	Augmantation to Girmal RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
130	12-Dangs	Augmantation to Polasmal RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
131	12-Dangs	Augmantation to Jamanyamal RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
132	12-Dangs	Augmantation to Bhendmal RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
133	12-Dangs	Augmantation to Kudkas RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
134	12-Dangs	Augmantation to Murambi RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
135	12-Dangs	Augmantation to Kumarbandh RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
136	12-Dangs	Augmantation to Hanvantchond RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1.50			100%				0.00	1.50	1.50
137	13-Ahmedabad	Bhangadh Regional water supply scheme Based on Navda Offtake		WSS-6-General-Regional WSS	Completed	1608.23		15-01-2018		0.00	1339.82	1339.82	0.00	150.00	150.00
138	13-Ahmedabad	Seven RWSS- PL, WTP, RCC Road		WSS-6-Missing link to existing regional WSS	Completed	272.74				0.00	211.16	211.16	0.00	32.50	32.50
139	13-Ahmedabad	S.S.W.A-1 Package RWSS- Replacament of Pumping Machinery		WSS-6-Missing link to existing regional WSS	Completed	132.44				0.00	198.38	198.38	0.00	10.00	10.00
140	13-Ahmedabad	S.S.W.A-2 Package RWSS- pipe line Work for Nesada Village & Compound Wall for Telav And Bhayala H.W.		WSS-6-Missing link to existing regional WSS	Completed	95.72				0.00	69.01	69.01	0.00	2.50	2.50
141	13-Ahmedabad	S.S.W.A-3 Package RWSS- Replacament of Pumping Machinery (Dabhsar & other Group)		WSS-6-Missing link to existing regional WSS	Completed	185.85				0.00	171.77	171.77	0.00	10.00	10.00
142	13-Ahmedabad	S.S.W.A-3 Package RWSS- Replacament of Pumping Machinery (Dabhsar & other Group)		WSS-6-Missing link to existing regional WSS	Completed	115.28				0.00	135.40	135.40	0.00	10.00	10.00
143	13-Ahmedabad	S.S.W.A-1 Package RWSS- 11 villages scheme due to SBC Crossing.		WSS-6-Missing link to existing regional WSS	Completed	180.48			100%	0.00	169.97	169.97	0.00	5.00	5.00
144	13-Ahmedabad	SSW A-1 Works for Hansalpur H/W Development & pipeline for villages not getting water voluntary		WSS-6-Missing link to existing regional WSS	Ongoing	213.14		30-04-2018	100%	0.00	31.11	31.11	0.00	105.00	105.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
145	13-Ahmedabad	SSW A-4 Provisin for Works required for villages not taking water voluntary		WSS-6-Missing link to existing regional WSS	Ongoing	16.71		21-05-2018	70%				0.00	10.00	10.00
146	13-Ahmedabad	Seven rwss- Khun, Bhimtalav, Rahtalav Pipeline, Gundi ESR Scheme, Vautha, Sahij, Paldi, Ganesar pipeline and Tagdi pipeline.		WSS-6-Missing link to existing regional WSS	Completed	268.20				0.00	85.98	85.98	0.00	100.00	100.00
147	13-Ahmedabad	Improvement of WTP & H/W of A-1 RWSS. (Hansalpur WTP)		WSS-6-Missing link to existing regional WSS	Under Approval	75.00			100%				0.00	75.00	75.00
148	13-Ahmedabad	Improvement of WTP & H/W of A-2 RWSS. (Telav WTP)		WSS-6-Missing link to existing regional WSS	Under Approval	50.00			100%				0.00	50.00	50.00
149	13-Ahmedabad	Improvement of WTP & H/W of A-3 RWSS. (Dabhsar WTP)		WSS-6-Missing link to existing regional WSS	Under Approval	75.00			100%				0.00	75.00	75.00
150	13-Ahmedabad	Improvement of WTP & H/W of A-4 RWSS. (Kadadara WTP)		WSS-6-Missing link to existing regional WSS	Under Approval	25.00			100%				0.00	25.00	25.00
151	13-Ahmedabad	Improvement of WTP & H/W of Seven RWSS. Pipli WTP, Jaliya WTP, Fedra, Dhandhuka & Gundi H/W (Dhandhuka Sub Dn)		WSS-6-Missing link to existing regional WSS	Under Approval	110.00			100%				0.00	110.00	110.00
152	13-Ahmedabad	Improvement of WTP & H/W of Seven RWSS. Varna, Ingoli, Bholad, Vejalka H/W (Dholka Sub Dn)		WSS-6-Missing link to existing regional WSS	Under Approval	100.00			100%				0.00	100.00	100.00
153	13-Ahmedabad	Improvement of WTP & H/W of Seven RWSS. Hebatpur WTP & Dholera H/W. (Dholera Sub Dn)		WSS-6-Missing link to existing regional WSS	Under Approval	150.00			100%				0.00	150.00	150.00
154	13-Ahmedabad	A-1 RWSS Technically not Supllied villages		WSS-6-Missing link to existing regional WSS	Under Approval	40.00			100%				0.00	40.00	40.00
155	13-Ahmedabad	A-2 RWSS Technically not Supllied villages		WSS-6-Missing link to existing regional WSS	Under Approval	90.00			100%				0.00	90.00	90.00
156	13-Ahmedabad	A-3 RWSS Technically not Supllied villages		WSS-6-Missing link to existing regional WSS	Under Approval	60.00			100%				0.00	60.00	60.00
157	13-Ahmedabad	A-4 RWSS Technically not Supllied villages		WSS-6-Missing link to existing regional WSS	Under Approval	100.00			100%				0.00	100.00	100.00
158	13-Ahmedabad	Seven RWSS Technically not Supllied villages		WSS-6-Missing link to existing regional WSS	Under Approval	60.00			100%				0.00	60.00	60.00
159	13-Ahmedabad	A-1 RWSS Installation of Water Meter		WSS-6-Missing link to existing regional WSS	Under Approval	25.00			100%				0.00	25.00	25.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
160	13-Ahmedabad	A-3 RWSS Installation of Water Meter		WSS-6-Missing link to existing regional WSS	Under Approval	25.00			100%				0.00	25.00	25.00
161	13-Ahmedabad	Seven RWSS Installation of Water Meter		WSS-6-Missing link to existing regional WSS	Under Approval	60.00			100%				0.00	60.00	60.00
162	14-Gandhinagar	M-1 Part-II Kalol RWSS (Providing & Laying pipeline & civil work in distribution network of)		WSS-6-Missing link to existing regional WSS	Ongoing	92.55		24-04-2018	100%				0.00	20.00	20.00
163	14-Gandhinagar	G-3 RWSS Tal-Mansa (Providing & Laying express pipeline From Veda Sub H.W. to Tail end villages		WSS-6-Missing link to existing regional WSS	Ongoing	101.68		24-04-2018	100%	0.00	27.70	27.70	0.00	25.00	25.00
164	14-Gandhinagar	Missing Link Phase 2 of G-3 RWSS Tal-Mansa (SITC of New pumping machinery with electro-mech. Component (Augmantation of G-3 Project)		WSS-6-Missing link to existing regional WSS	Under Approval	85.00			100%				0.00	85.00	85.00
165	14-Gandhinagar	Guda (M & R)		WSS-6-General-Regional WSS	Completed	1172.42				0.00	1243.31	1243.31	0.00	42.00	42.00
166	14-Gandhinagar	G-1 Regional W/S Scheme (Providing & Laying pipeline & civil work & SCADA Ogmantation (mech.)in distribution network of)		WSS-6-Missing link to existing regional WSS	Ongoing	73.72		24-02-2018	100%	0.00	34.14	34.14	0.00	20.00	20.00
167	14-Gandhinagar	G-2 Regional W/S Scheme (Providing & Laying pipeline & civil work in distribution network of)		WSS-6-Missing link to existing regional WSS	Ongoing	155.99		07-11-2018	100%				0.00	95.00	95.00
168	14-Gandhinagar	Missing Link Phase 2 of G-2 RWSS (Providing and laying new pipe line & chlorination plant)		WSS-6-Missing link to existing regional WSS	Under Approval	42.00			50%				0.00	15.00	15.00
169	15-Anand	Ras RWSS	WSS-17-NRDWP-Quality Problem-General-Regional WSS	WSS-6-General-Regional WSS	Completed	1979.32	1605.00			1212.17	1242.99	2455.16	0.00	60.00	60.00
170	15-Bhal Pradesh Monitoring Unit, Khambhat (Anand)	Bhal Pradesh RWSS		WSS-6-General-Regional WSS	Completed	4685.00				0.00	5307.20	5307.20	0.00	350.00	350.00
171	15-Anand	Milrampura RWSS		WSS-6-Missing link to existing regional WSS	Ongoing	259.36		22-10-2018	60%	0.00	60.00	60.00	0.00	129.00	129.00
172	15-Anand	Gorad RWSS		WSS-6-Missing link to existing regional WSS	Tender stage	114.46		30-09-2018	100%	0.00	1.76	1.76	0.00	100.00	100.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
173	15-Anand	Gorad RWSS Works for improvement of WTP & Handworks improvement - Gorad RWSS WTP (10 MLD)		WSS-6-Missing link to existing regional WSS	Under Approval	15.00		31-03-2019	100%				0.00	15.00	15.00
174	15-Anand	Vanktalav RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	10.00		31-03-2019	100%				0.00	10.00	10.00
175	15-Anand	Dhuvaran RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	20.00		31-03-2019	100%				0.00	20.00	20.00
176	15-Anand	Lunej-Malasoni RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	15.00		31-03-2019	100%				0.00	15.00	15.00
177	15-Anand	Milrampura RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	20.00		31-03-2019	100%				0.00	20.00	20.00
178	15-Anand	Gorad RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	10.00		31-03-2019	100%				0.00	10.00	10.00
179	15-Anand	Vanktalav RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	10.00		31-03-2019	100%				0.00	10.00	10.00
180	16-Nadiad	Fagvel RWSS	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Ongoing	2626.55	1124.30	31-08-2017	100%	1124.30	1283.70	2408.00	0.00	850.00	850.00
181	16-Nadiad	Pariej Aug. Phase-1 RWSS	WSS-17-NRDWP-Quality Problem-General-Regional WSS	WSS-6-General-Regional WSS	Ongoing	2323.18	1412.94	28-07-2017	100%	511.50	195.97	707.47	224.00	224.00	448.00
182	16-Nadiad	Kapadwanj-Lasundra WTP Repairing		WSS-6-Missing link to existing regional WSS	Tender stage	29.11	0.00						0.00	29.00	29.00
183	16-Nadiad	Vatrak RWSS TW, PH Repairing ESR work		WSS-6-Missing link to existing regional WSS	Ongoing	74.77	0.00			0.00	43.34	43.34	0.00	10.00	10.00
184	16-Nadiad	Nagarama RWSS (7.5 lac lit. / 25 mt. Ht. New RCC ESR)		WSS-6-Missing link to existing regional WSS	Ongoing	89.23	0.00	30-04-2018	100%	0.00	10.08	10.08	0.00	30.00	30.00
185	16-Nadiad	Khijalpur RWSS Pipeline repairing & replacement		WSS-6-Missing link to existing regional WSS	Ongoing	33.69	0.00	02-01-2018	100%	0.00	10.58	10.58	0.00	10.00	10.00
186	16-Nadiad	Badharpura RWSS Pipeline repairing & replacement		WSS-6-Missing link to existing regional WSS	Tender stage	62.26	0.00		100%				0.00	20.00	20.00
187	16-Nadiad	Different RWSS (Pariej, Vanoda, Kapadwanj Lasundra)		WSS-6-Missing link to existing regional WSS	Under Approval	20.00	0.00		100%				0.00	20.00	20.00
188	16-Nadiad	Kapadwanj-Lasundra RWSS Pumping Machinery replacement.		WSS-6-Missing link to existing regional WSS	Under Approval	134.22	0.00		100%				0.00	10.00	10.00
189	17-Dharoi Project	Dharoi Augmentation Project (Spill Over) Dharoi, Sidhpur, Mudwada group Group		WSS-6-General-Regional WSS	Ongoing	207.18		10-06-2018		0.00	104.75	104.75	0.00	1050.00	1050.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
190	17-Dharoi Project	Dharoi Augmentation Project (Spill Over) Dharoi, Sidhpur, Mudwada group Group		WSS-6-General-Regional WSS	Ongoing	218.24		03-06-2018		0.00	122.91	122.91	0.00	0.00	0.00
191	17-Dharoi Project	Dharoi Augmentation Project (Spill Over) Dharoi, Sidhpur, Mudwada group Group		WSS-6-General-Regional WSS	Ongoing	214.31		03-06-2018		0.00	129.99	129.99	0.00	0.00	0.00
192	17-Dharoi Project	Dharoi Augmentation Project (Spill Over) Electro-Mechanical Work		WSS-6-General-Regional WSS	Ongoing	494.36		25-07-2018					0.00	0.00	0.00
193	17-Mehsana	Vijapur Kantha vistar RWSS (NH-55 ROW, P/L Shifting)		WSS-6-Missing link to existing regional WSS	Tender Stage	74.56		30-06-2019					0.00	22.00	22.00
194	17-Mehsana	M-1 Part-1 RWSS Missing Link (Various Works)		WSS-6-Missing link to existing regional WSS	Tender Stage	44.21		30-06-2019					0.00	20.00	20.00
195	17-Mehsana	M-2 RWSS Missing Link (Water Meter & (Lanva-Pimpal MS to DI Line)		WSS-6-Missing link to existing regional WSS	Tender Stage	299.92		30-06-2018					0.00	18.00	18.00
196	17-Dharoi Project	Dharoi RWSS Dhanasara P/L of Mudwada Group		WSS-6-Missing link to existing regional WSS	Tender Stage	58.34		31-03-2019					0.00	10.00	10.00
197	17-Dharoi Project	Dharoi RWSS (Top Slab of 30 lac lit Sump @ Vav H/W)		WSS-6-Missing link to existing regional WSS	Tender Stage	42.03		31-03-2019					0.00	10.00	10.00
198	17-Mehsana	M-2 RWSS Improvement to WTP &H/W		WSS-6-Missing link to existing regional WSS	Under Approval	100.00		30-06-2019					0.00	100.00	100.00
199	17-Mehsana	M-1 Part-1 Kadi RWSS Improvement to WTP &H/W		WSS-6-Missing link to existing regional WSS	Under Approval	30.00		30-06-2019					0.00	30.00	30.00
200	17-Mehsana	Vijapur Kantha Vistar RWSS Improvement to WTP &H/W		WSS-6-Missing link to existing regional WSS	Under Approval	20.00		30-06-2019					0.00	20.00	20.00
201	19-Deesa	BK-5-Dantiawada Dam based RWSS	WSS-17-NRDWP-Quality Problem-General-Regional WSS	WSS-17-General-Regional WSS(State share NRDWP-QP)	Tender stage	41.50	0.00		100%				0.00	100.00	100.00
202	19-Deesa	BK-4 Ph-II A Project Balancing Reservoir at Devpura off take	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Ongoing	1638.58	1022.81	21-05-2018	100%	561.52	229.49	791.02	75.00	75.00	150.00
203	19-Deesa	BK-4 Ph-II B Project Balancing Reservoir at Bhapi off take	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Ongoing	1731.32	998.72	11-06-2018	100%	360.41	10.64	371.05	200.00	200.00	400.00
204	19-Deesa	BK-4 Ph-3B Balancing Reservoir at Samla Vadana off take	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Ongoing	1683.15	846.71	21-05-2018	100%	295.44	11.94	307.38	225.00	225.00	450.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
205	19-Deesa	BK-4 Phase-3-B (Samla Vadana) based Augmentation Scheme for 12 Villages of Sihori Zone of Deodar Taluka		WSS-6-General-Regional WSS	Completed	1159.35				0.00	799.19	799.19	0.00	150.00	150.00
206	18-Palanpur	Virampur RWSS Augmentation of Source (Based on Balaram Irrigation Dam Site)		WSS-8-Missing link to existing regional WSS	Ongoing	299.83		04-03-2019	100%		95.93	95.93	0.00	200.00	200.00
207	19-Deesa	BK-4, Phase-3B (Samla-vadana) RWSS Misc works for Deodar & Bhabhar taluka		WSS-6-Missing link to existing regional WSS	Tender Stage	204.97	0.00		100%	0.00	58.06	58.06	0.00	100.00	100.00
208	19-Deesa	BK4 Phase 3B- TW of 4 Village (Roita, Vajapur Nava, Jorvada, Mespura)		WSS-6-Missing link to existing regional WSS	Ongoing	102.29			100%	0.00	12.86	12.86	0.00	90.00	90.00
209	19-Deesa	BK-4, Phase-3B (Samla-vadana) RWSS (Scarcity Work)		WSS-6-Missing link to existing regional WSS	Ongoing	239.93			100%	0.00	102.08	102.08	0.00	20.00	20.00
210	19-Deesa	Recharge bore at Nagala T. Tharad		WSS-6-General-Regional WSS	Under Approval								0.00	10.00	10.00
211	21-Radhanpur	BK-3, P-2 (Ranakpur) RWSS Phase-2 PH & P/m at Bukoli		WSS-6-Missing link to existing regional WSS	Ongoing	239.36								10.00	10.00
212	18-Palanpur	Augmentation to Iqbalgadh RWSS		WSS-8-Missing link to existing regional WSS	Ongoing	168.08			100%				0.00	150.00	150.00
213	19-Deesa	Sipu Rwss - Replacement of old AC Pipeline & Repairing of WTP Ta. Dhanera		WSS-6-Missing link to existing regional WSS	Ongoing	88.71			100%		50.73	50.73	0.00	30.00	30.00
214	19-Deesa	Missing Link BK.-4 Ph 2A Rwss - Connecting Pipline for Unused ESR & Sump at Diffrant 8 Villages of Wav and Sugam Taluka (LAQ Refrance) & Replacement of Pipeline & Other Miscelinaous work.		WSS-6-Missing link to existing regional WSS	Tender stage	39.26			70%				0.00	40.00	40.00
215	19-Deesa	Missing Link B.K.-4 Ph 2-A Rwss - Replacement of Pipeline & Other Miscelinaous work Under Scarcity		WSS-6-Missing link to existing regional WSS	Ongoing	281.81			100%		18.69	18.69	0.00	120.00	120.00
216	18-Palanpur	Augmentation to Remodelling RWSS (Navovas Kanth Well)		WSS-8-Missing link to existing regional WSS	Tender Stage	64.02			100%					60.00	60.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
217	18-Palanpur	Danta-Vadgam-Palanpur Rwss (Flood Damage work)		WSS-8-Missing link to existing regional WSS	Ongoing	30.63			100%					20.00	20.00
218	18-Palanpur	Vadgam-Mukteshwar Rwws (MS Pipeline laying in river portion near dam and Misc.Work)		WSS-6-Missing link to existing regional WSS	Ongoing	17.53			100%					10.00	10.00
219	18-Palanpur	Standby Pumping Machinerries for 4 Scheme Under M&R		WSS-6-Missing link to existing regional WSS	Under Approval	57.95			100%					50.00	50.00
220	19-Deesa	Augmentation of Eight Rwws(BK-4 2A & 2B) Replecing old AC Pipeline for varius villages of Wav, Suigam & Tharad Taluka		WSS-6-General-Regional WSS	Under Approval	1430.00							0.00	20.00	20.00
221	19-Deesa	Augmentation of Sipu Rwws - Replacement of Pipeline & New HW Development for tail end villages of RWSS		WSS-6-General-Regional WSS	Under Approval	280.00							0.00	50.00	50.00
222	18-Palanpur	Augmentation to Amirgadh RWSS		WSS-8-Missing link to existing regional WSS	Under Approval	100.00							0.00	10.00	10.00
223	19-Deesa	Sipu Rwws -Replacement of Panel Board at Various HW/Sub HW		WSS-6-Missing link to existing regional WSS	Under Approval	103.01							0.00	10.00	10.00
224	21-Radhanpur	BK4 Phase 3B-Addition & Alteration of Staff Quarters, Compound wall & Store at different Head works (BK4 Phase 3B / for Bhabhar, Jasali, Motisari & Deodar)		WSS-6-Missing link to existing regional WSS	Under Approval	100.00							0.00	10.00	10.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
225	21-Radhanpur	BK3 P2- 1) Addition & Alteration of Compound wall at Arduvada Store 2) Repairing and inter connection of sumps at Shihori H/W & Pipeline for Ranakpur village 3) Additional Storage Facility at Rajpura H/W of BK-3, P-2 with necessary connection, machinery, pumphoom and connecting line 4) Constructing of Store Shed for Mechanical Branch at Arduvada Store		WSS-6-Missing link to existing regional WSS	Under Approval	100.00							0.00	50.00	50.00
226	21-Radhanpur	BK-3 P-2		WSS-6-General-Regional WSS	Under Approval									48.00	48.00
227	18-Palanpur	BK-3 P-2		WSS-6-Missing link to existing regional WSS	Under Approval									50.00	50.00
228	19-Deesa	BK-3 P-2		WSS-6-Missing link to existing regional WSS	Under Approval									80.00	80.00
229	21-Radhanpur	BK-3 P-2		WSS-6-Missing link to existing regional WSS	Under Approval									12.00	12.00
230	18-Palanpur	BK-3 P-2		WSS-6-Missing link to existing regional WSS	Under Approval									30.00	30.00
231	19-Deesa	BK-3 P-2		WSS-6-Missing link to existing regional WSS	Under Approval									60.00	60.00
232	21-Radhanpur	BK-3 P-2		WSS-6-Missing link to existing regional WSS	Under Approval									10.00	10.00
233	20-Patan	Sami Shankheshwar WSS & Replacement of old AC pipeline in Sami Harij RWSS	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Ongoing	7642.09	7642.09	30-04-2018	100%	6354.18	1233.66	7587.84	700.00	1800.00	2500.00
234	20-Patan	P-1 RWSS Pipeline ESR, sump work for villages		WSS-6-Missing link to existing regional WSS	Ongoing	271.81	0.00	13-09-2018	100%	0.00	0.00	53.54	0.00	150.00	150.00
235	20-Patan	P-1 RWSS Water meter		WSS-6-Missing link to existing regional WSS	Under Approval	50.00	0.00	31-03-2019	100%				0.00	50.00	50.00
236	21-Radhanpur	BK-3,P-2 RWSS Emergency Work -Patan		WSS-6-General-Regional WSS	Ongoing	734.00	0.00	04-05-2018	100%				0.00	734.00	734.00
237	22-Himatnagar	S.K.-1 rwss missing link Mourdungra to berna connectivity & Replacement of pipe line for savagadh group villages & villages of talod /prantij taluka		WSS-6-Missing link to existing regional WSS	Under Approval	219.62							0.00	30.00	30.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
238	22-Himatnagar	S.K.-1 Rws Replacement of old pipeline & sump for willing not taking villages		WSS-6-Missing link to existing regional WSS	Ongoing	68.48		11-07-2017	100%				0.00	30.00	30.00
239	22-Himatnagar	S.K.-1RWSS Replacement of old pipe & boosting at Mahadevpura		WSS-6-Missing link to existing regional WSS	Tender Stage	95.30							0.00	25.00	25.00
240	22-Himatnagar	Missing link to 4 Regional (life line -Dharoi Dam Bucket) Road & compound wall		WSS-6-Missing link to existing regional WSS	Under Approval	35.00							0.00	25.00	25.00
241	22-Himatnagar	Khedbrahma RWSS		WSS-8-Missing link to existing regional WSS	Under Approval	209.95							0.00	20.00	20.00
242	22-Himatnagar	Ajani-Chanrana RWSS		WSS-8-Tribal-Regional WSS	Under Approval	1516.88									
243	22-Himatnagar	Check dam in Sheri River under Ajani chandrana		WSS-8-Tribal-Regional WSS	Tender Stage	72.20							0.00	60.00	60.00
244	22-Himatnagar	Khedbrahma stage-2 RWSS		WSS-8-Tribal-Regional WSS	Tender stage	13643.18							0.00	6140.00	6140.00
245	22-Himatnagar	H D- stage -2		WSS-6-Missing link to existing regional WSS	Under Approval	50.00									
246	22-Himatnagar	S.K.-1RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	50.00							0.00	50.00	50.00
247	23-Modasa	Bayad Malpur RWSS (Replacement of old Pipeline)		WSS-6-Missing link to existing regional WSS	Tender stage	129.60				0.00	47.81	47.81	0.00	45.00	45.00
248	23-Modasa	Gabat Sathamba RWSS (Replacement of old Pipeline)		WSS-6-Missing link to existing regional WSS	Tender stage	93.53			20%	0.00	20.73	20.73	0.00	49.00	49.00
249	23-Modasa	Bayad Malpur (Mech)		WSS-6-Missing link to existing regional WSS	Tender stage	50.12			100%				0.00	44.00	44.00
250	23-Modasa	SK-4	WSS-17 NRDWP-Coverage -Tribal-Regional WSS	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	Ongoing	4326.76	3320.21	30-06-2017	98%	2919.98	586.71	3506.69	0.00	550.00	550.00
251	23-Modasa	SK-4	WSS-17 NRDWP-Coverage -Tribal-Regional WSS	WSS-17-Tribal-Regional WSS (State share NRDWP-PC)	Ongoing	3492.12		30-06-2017	100%	169.93	245.21	415.14	0.00	300.00	300.00
252	23-Modasa	Bhiloda R-Urban		WSS-8-R- Urban	Ongoing	986.70			100%	0.00	0.31	0.31	0.00	189.00	189.00
253	23-Modasa	Hathmati (DI Pipe line)		WSS-8-Missing link to existing regional WSS	Ongoing	90.00			30%				0.00	25.00	25.00
254	23-Modasa	Meshwo		WSS-8-Missing link to existing regional WSS	Ongoing	85.34							0.00	25.00	25.00
255	23-PMU Modasa	SK-2 (Part-I & Part-II)	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Ongoing	36110.90	14110.03	31-12-2018	100%	12639.31	12593.80	25233.11	1470.00	7214.00	8684.00
256	23-PMU Modasa	SK-3 (Part-I & Part-II)	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Ongoing	18257.72	6726.80	31-12-2018	100%	6598.65	7209.84	13808.49	128.00	2984.00	3112.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
257	24-Jamnagar	Jamnagar group		WSS-6-General-Regional WSS	Completed	1941.49	1647.72	19-08-2014		1699.10	0.00	1699.10	0.00	20.00	20.00
258	24-Jamnagar	Strengthening of MMJ		WSS-6-General-Regional WSS	Completed	1184.43		15-07-2016		648.51	520.79	1169.00	0.00	100.00	100.00
259	24-Jamnagar	Remodling AJI-3		WSS-6-General-Regional WSS	Ongoing	5123.64		22-07-2017	100%	561.92	3819.21	4381.13	0.00	782.00	782.00
260	24-Jamnagar	und-1 Remodling		WSS-6-General-Regional WSS	Ongoing	1123.58		22-07-2017	100%	262.22	625.25	887.47	0.00	100.00	100.00
261	24-Jamnagar	Jamjodhpur boosting		WSS-6-General-Regional WSS	Completed	321.98		31-12-2014		0.00	356.80	356.80	0.00	9.00	9.00
262	24-Jamnagar	Sethvadala Head Work Development		WSS-6-General-Regional WSS	Under Approval	70.26							0.00	50.00	50.00
263	24-Jamnagar	Kansumra masitiya RWSS		WSS-6-General-Regional WSS	Under Approval	924.08							0.00	924.00	924.00
264	24-Jamnagar	filter plant repairing at fulzer h/w at kalavad		WSS-6-General-Regional WSS	Under Approval	325.00							0.00	325.00	325.00
265	24-Jamnagar	head works development at nikava h/w and panchdevda h/w		WSS-6-General-Regional WSS	Under Approval	70.00							0.00	50.00	50.00
266	24-Jamnagar	Boosting Station Extra Excess Kalavad		WSS-6-General-Regional WSS	Completed	227.99		15-01-2015		0.00	219.13	219.13	0.00	5.00	5.00
267	24-Jamnagar	Jamjodhpur group (mld pressure filter at patan)		WSS-6-General-Regional WSS	Ongoing	13.87		15-06-2018	50%				0.00	11.50	11.50
268	24-Jamnagar	panna RWSS h/w filter plant repairing		WSS-6-Missing link to existing regional WSS	Under Approval	36.18							0.00	36.00	36.00
269	24-Jamnagar	distribution of MMJ		WSS-6-Missing link to existing regional WSS	Under Approval	75.00							0.00	5.00	5.00
270	24-Jamnagar (Mech)	Installation of Flowmeter at Diff HWs (Hadala, Sanala, Khijadiya, Nikava, Jodiya)		WSS-6-Missing link to existing regional WSS	Under Approval	200.00							0.00	100.00	100.00
271	24-Jamnagar	Jamjodhpur daimnisar group		WSS-6-Missing link to existing regional WSS	Completed	149.13		31-12-2015		0.00	80.29	80.29	0.00	2.50	2.50
272	24-Jamnagar	Sasoi Rws h/w filter plant repairing		WSS-6-Missing link to existing regional WSS	Ongoing	42.72		25-01-2018	20%				0.00	8.00	8.00
273	25-Rajkot	Aug.To Lodhika - Ribda Gr.		WSS-6-General-Regional WSS	Completed	1065.49	452.05	14-05-2016		556.62	483.98	1040.60	0.00	20.50	20.50
274	25-Rajkot	Aug.To Lodhika Gr.		WSS-6-General-Regional WSS	Completed	865.49	349.79	18-08-2016		205.61	222.75	428.36	0.00	26.50	26.50
275	25-Rajkot	Aug.To Macchu-1 RWSS		WSS-6-General-Regional WSS	Completed	564.22	239.38	11-10-2016		139.01	331.08	470.09	0.00	5.00	5.00
276	25-Rajkot	Aug.To Santhali group D.I pipe		WSS-6-General-Regional WSS	Completed	919.74	267.45	20-06-2016		87.22	649.98	737.20	0.00	15.00	15.00
277	25-Rajkot	Hadala -Sanosara D.I.pipeline		WSS-6-General-Regional WSS	Completed	53.60	0.00	12-06-2012		0.00	59.45	59.45	0.00	15.00	15.00
278	26-Jetpur	Fofal RWSS		WSS-6-General-Regional WSS	Completed	299.00	0.00	31-10-2016		0.00	250.00	250.00	0.00	13.00	13.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
279	25-Rajkot	Aug. To Vinchhiya- Bhadali Gr. Botad city by pass pipe line work		WSS-6-General-Regional WSS	Completed	1947.69	0.00	04-04-2017		0.00	700.00	700.00	0.00	200.00	200.00
280	26-Jetpur	Aug. To Amarnagar RWSS Construction of Filter Plant, Sump,P H.Pipeline and related work Mech. work		WSS-6-General-Regional WSS	Completed	953.12	0.00	31-03-2018	100%	0.00	784.56	784.56	0.00	100.00	100.00
281	26-Jetpur	Pipeline network for Dhoraji.related to D-Network		WSS-6-General-Regional WSS	Ongoing	156.10	0.00	01-05-2018	90%				0.00	115.00	115.00
282	26-Jetpur	Pipeline network, Sump for Jetpur Gr.related to D-Network,		WSS-6-General-Regional WSS	Ongoing	2088.74	0.00	11-07-2018	30%				0.00	1600.00	1600.00
283	26-Jetpur	Pipeline network for J.K.related to D-Network		WSS-6-General-Regional WSS	Ongoing	1792.82	0.00	28-06-2018	15%				0.00	1642.00	1642.00
284	26-Jetpur	Pipeline network for UPLETA.related to D-Network		WSS-6-General-Regional WSS	Ongoing	2501.26	0.00	28-06-2018	16%				0.00	2313.00	2313.00
285	26-Jetpur	Bhadar-1 Emergency WSS		WSS-6-General-Regional WSS	Ongoing	950.00	0.00	08-04-2018	83%				0.00	900.00	900.00
286	25-Rajkot	Babra-Kotadapitha R.M. 600mm Dia.D.I.K-9 Pipe.	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Ongoing	2349.00	0.00	14-06-2018		0.00	2094.76	2094.76	250.00	250.00	500.00
287	25-Rajkot	Aug. to Machhu-1 miscellaneous work &(Reparing of F.P.)		WSS-6-Missing link to existing regional WSS	Under Approval	75.00	0.00						0.00	25.00	25.00
288	25-Rajkot	Aug. to Padadhari Gr.miscellaneous work(Reparing of F.P.)		WSS-6-Missing link to existing regional WSS	Under Approval	90.00	0.00						0.00	20.00	20.00
289	26-Jetpur	Jetpur Gr New Filter plant & ancillary works related to D-Network at Jepur and other miscellaneous work(Devakogalol F.P.Reparing),		WSS-6-Missing link to existing regional WSS	Under Approval		0.00						0.00	150.00	150.00
290	25-Rajkot	Aug. to 13nos. RWSS of Rajkot Division (Head work Improvement)		WSS-6-Missing link to existing regional WSS	Under Approval								0.00	65.00	65.00
291	26-Jetpur	Aug. to 7nos. RWSS of Jetpur Division (Head work Improvement)		WSS-6-Missing link to existing regional WSS	Under Approval								0.00	35.00	35.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
292	25-Rajkot	Aug. to 13nos. RWSS of Rajkot Division (Water Meter)		WSS-6-Missing link to existing regional WSS	Under Approval								0.00	130.00	130.00
293	26-Jetpur	Aug. to 7nos. RWSS of Jetpur Division (Water Meter)		WSS-6-Missing link to existing regional WSS	Under Approval								0.00	70.00	70.00
294	27-Morbi	NCD -4 RWSS Replacement of Pipeline of Navadhanala and Raisangpar-Halvad Taluka		WSS-6-Missing link to existing regional WSS	Completed	77.05			0%	0.00	62.00	62.00	0.00	20.00	20.00
295	27-Morbi	Lilapar-Khanpar RWSS Compound wall of Lilapar HW		WSS-6-Missing link to existing regional WSS	Tender stage	18.22		31-12-2018	100%	0.00	0.00	0.00	0.00	20.00	20.00
296	27-Morbi	Water Meter		WSS-6-Missing link to existing regional WSS	Under Approval	75.00		31-03-2019	100%	0.00	0.00	0.00	0.00	75.00	75.00
297	27-Morbi	New HW at Lajia -Tankara Group WSS		WSS-6-General-Regional WSS	Tender Stage	1680.06		31-12-2019	60%	0.00	0.00	0.00	0.00	1000.00	1000.00
298	27-Morbi	Aug. of NCD-4 Gr. WSS (Gr. 9,10,11) -Based on Bramani 1 Dam		WSS-6-General-Regional WSS	Under Approval	2000.00		31-12-2019	25%	0.00	0.00	0.00	0.00	400.00	400.00
299	27-Morbi	Aug. of NCD-4 Gr. WSS (Gr. 9,10,11) -Based on Bramani 2 Dam		WSS-6-General-Regional WSS	Under Approval	2000.00		31-12-2019	25%	0.00	0.00	0.00	0.00	400.00	400.00
300	27-Morbi	Pipeline for Mansar village-MMJ RWSS		WSS-6-General-Regional WSS	Ongoing	35.73		31-05-2018	40%	0.00	0.00	0.00	0.00	32.90	32.90
301	27-Morbi	Miscellaneous work - Chlorination rooms, Railway Crossing for Varshamedi section, Pipaliya SHW Valve chambers, Pipeline for Barvala Village-MMJ RWSS		WSS-6-General-Regional WSS	Completed	30.90		31-03-2018		0.00	0.15	0.00	0.00	3.00	3.00
302	27-Morbi	Construction of Pumphouse as per Mechanical Division requirement-MMJ RWSS		WSS-6-General-Regional WSS	Ongoing	151.53		31-03-2018	85%	0.00	0.00	0.00	0.00	130.18	130.18
303	27-Morbi	MMJ Replacement of PMC of all SHW and Khirai HW including additional PMC at NC-7 and Nazarbagg HW		WSS-6-General-Regional WSS	Under Approval	500.00		31-03-2019	100%	0.00	0.00	0.00	0.00	400.00	400.00
304	27-Morbi	Paneli-Maknasar RWSS (Narmada Connectivity for Remaining 6 Villages of Morbi District)		WSS-6-General-Regional WSS	Under Approval	2000.00		31-12-2019	25%	0.00	0.00	0.00	0.00	400.00	400.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
305	27-Morbi	Aug. of Wankaner Gr. WSS - Based on Machhu-1 Dam		WSS-6-General-Regional WSS	Under Approval	4000.00		31-12-2019	12%	0.00	0.00	0.00	0.00	400.00	400.00
306	27-Morbi	Aug. of MMJ Based on Ghodadhroi		WSS-6-General-Regional WSS	Under Approval	756.00		31-12-2019	60%	0.00	0.00	0.00	0.00	367.00	367.00
307	28-Surendranagar	N.C.D.-4 RWSS - Connecting pipeline from N.C.-30 to Isadra H/W Group-8		WSS-6-General-Regional WSS	Under approval	819.92									
308	28-Surendranagar	N.C.D.-4 RWSS - Group-2 Kharaghoda 250 mm.Dia. P.V.C. pipeline Connecting pipeline		WSS-6-General-Regional WSS	Completed	819.92		15-05-2018	100%	0.00	0.12	0.12	0.00	32.00	32.00
309	28-Surendranagar	Phase-II RWSS - Strengthening - Vagadiya Zone , Repl.of Khakhrala-Dudhai pipeline , Civil work at various Sub H/W , Godavari - Bhojpara pipeline		WSS-6-General-Regional WSS	Under Approval	145.00							0.00	40.00	40.00
310	28-Surendranagar	surendranagar city O.G.Area		WSS-6-O.G.Areas	Ongoing	635.03		31-03-2018	40%	0.00	105.99	105.99	0.00	100.00	100.00
311	28-Surendranagar	S2-S3 RWSS- Filter plant , U/G Sump,Elect. at Dudhrej Sub H/W		WSS-6-General-Regional WSS	Under Approval	374.10			20%				0.00	40.00	40.00
312	28-Surendranagar	N.C.D.-4 RWSS - Olak - Dhanki pipeline - Group-1 - 50.0 Lacs		WSS-6-Missing link to existing regional WSS	Tender stage	58.26			60%				0.00	35.00	35.00
313	28-Surendranagar	N.C.D.-4 RWSS - Repl. Of pipeline Chharad-Olak & Civil work at Lilapur H/W		WSS-6-General-Regional WSS	Under Approval	166.46							0.00	10.00	10.00
314	28-Surendranagar	N.C.D.-4 RWSS - Upgrredation of Group 2&3 of - 250.0 Lacs		WSS-6-Missing link to existing regional WSS	Ongoing	255.01			20%				0.00	100.00	100.00
315	28-Surendranagar	N.C.D.-4 RWSS - Compound wall at Sub H/W - Group - 2 & 3 , Repl. Of pipeline Rajpar - Limbad		WSS-6-General-Regional WSS	Under Approval	72.77							0.00	30.00	30.00
316	29-Limbdi	S2 - S3 RWSS - Upgradation of chokdi zone		WSS-6-General-Regional WSS	Tender stage	3304.17							0.00	50.00	50.00
317	29-Limbdi	Phase - II RWSS - Inti.W.S.S. Phase-II Part-B (Fund liability)		WSS-6-General-Regional WSS	Completed	11022.00	9352.81	03-11-2010		10385.47	535.62	10921.09	0.00	30.00	30.00
318	29-Limbdi	S2-S3 RWSS - Chorvira(D) Ta. Sayla Pipeline - 30.0 Lacs		WSS-6-Missing link to existing regional WSS	Ongoing	30.00		10-04-2017	100%				0.00	7.00	7.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
319	29-Limbdi & S'Nagar	Emergency work(Nayka dam based , Vanod Bore, Vadod dam based,Triveni thanga Dam based,Thoriyali Dam based & P/M)		WSS-6-General-Regional WSS	Ongoing	0.00							0.00	700.00	700.00
320	25-Rajkot (Mech)	S2-S3 RWSS - P/M at Laxmisar & Tokrala & Dudhrej H/W		WSS-6-General-Regional WSS	Under Approval	344.00							0.00	40.00	40.00
321	25-Rajkot (Mech)	Phase-II RWSS - Flow Meter - Jasapar, Dhedhuki,Aya B/F & Chobari H/W		WSS-6-General-Regional WSS	Under Approval	30.00							0.00	20.00	20.00
322	25-Rajkot (Mech)	N.C.D.-4 RWSS - P/M at Bhaskarpara& Vitthalgadh H/W		WSS-6-General-Regional WSS	Under Approval	210.00							0.00	6.00	6.00
323	30-Anjar	Construction of 6.0 lac lit capacity sump at Tappar filter plant and other works		WSS-6-Missing link to existing regional WSS	tender stage	46.21								46.21	46.21
324	30-Anjar	Providing,Lowering laying jointing 110 mm dia pipe line from new T.W. to for village Dhamdka		WSS-6-Missing link to existing regional WSS	Tender stage	15.00								15.00	15.00
325	30-Anjar	Providing lowering laying and jointing PVC pipeline for Bhuvad and Chandroda village under Mathda RWSS		WSS-6-Missing link to existing regional WSS	Tender Stage	45.97								45.97	45.97
326	30-Anjar	Drilling/Redrilling of 10 DR TWs including ancilliary works for Anjar Rwss.		WSS-6-Missing link to existing regional WSS	Tender stage	66.67								66.67	66.67
327	30-Anjar	Providing lowering laying and jointing PVC pipeline for village Bharapar		WSS-6-Missing link to existing regional WSS	Tender stage	56.85								56.85	56.85
328	30-Anjar	Drilling/Redrilling of 9 DR TWs including ancilliary works for Kandla-Gandhidham Rwss.		WSS-6-Missing link to existing regional WSS	Tender stage	93.82							0.00	93.82	93.82
329	30-Anjar	Anjar - Chandroda Express pipe line project	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Completed	1790.24	1177.83			1426.70	63.47	1490.17	0.00	25.00	25.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
330	30-Anjar	Designing Providing, fabricating & erecting of Pressure Filter of capacity 5.00 MLD & Lowering, Laying and Jointing D.I. Pipeline incl pump room , pumping macginery ,platform etc. under Mundra R.W.S.Scheme based on Karaghoga dam		WSS-6-Missing link to existing regional WSS	Tender stage	197.56								197.56	197.56
331	30-Anjar	Construction of open well at Kuvay		WSS-6-Missing link to existing regional WSS	Tender Stage	4.10							0.00	4.10	4.10
332	30-Anjar	Lowering laying & jointing various dia pvc pipe line for Vavar village,and additional network of Mundra rwss.		WSS-6-Missing link to existing regional WSS	Ongoing	8.11								8.11	8.11
333	30-Anjar	Drilling/Redrilling of 5 DTH/DR TWs including ancilliary works for Mundra Rwss.		WSS-6-Missing link to existing regional WSS	Under Approval	30.00							0.00	30.00	30.00
334	31-Bhachau	Re -Drilled & new Drilled = of 2 no- new t.w. for chobari, and 1 new t.w. for Manafara, Kadol, Bharudiya, nara,rampar, Vamka,Kakarva, Ekalvandh,Vasatava,Lakadiya, May,Lakhavat,Shivlakha,Gharana & Ancillary work, etc.		WSS-6-General-Regional WSS	Ongoing	97.26							0.00	97.26	97.26
335	31-Bhachau	Rain water Harvesting at samakhiyali & Gurukrupa HW		WSS-6-General-Regional WSS	Tender stage	1.14							0.00	1.14	1.14
336	31-Bhachau	DI 400 MM Dia Pipeline from Guru-krupa to Celforce..		WSS-6-Missing link to existing regional WSS	Tender Stage	148.39							0.00	25.00	25.00
337	31-Bhachau	vondhada 110 mm dia pvc pipeline and 1.20 lacs lit. sump work		WSS-6-Missing link to existing regional WSS	Completed	20.05		02-09-2017					0.00	2.00	2.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
338	31-Bhachau	Providing,Lowering,Laying & Jointing 110 mm dia PVC pipe line& Construction of 2.0 lakh lit. cap. u/g sump, providing & Fixing GCI cabin, providing & erection of pumping machinery and electrification for manafara vilaage under Bhachau RWSS		WSS-6-Missing link to existing regional WSS	Tender stage	13.15							0.00	13.15	13.15
339	31-Bhachau	p,l,l,and J, Raising main PVC 90 mm dia. Pipe line from pro. U/G Sump near Meghpar to Lakhavat village & Construction of u/g sump of 1 lakh ltr. Cap. GCI cabin, Pumping Machinery, electrtificaion under Missing Link prog. - 2016-17 Under Bhachau RWSS		WSS-6-Missing link to existing regional WSS	Tender stage	26.79							0.00	26.79	26.79
340	31-Bhachau	SITC of pumping machinaries for adhoi section of bhachau rwss and o and m work for 5 years		WSS-6-Missing link to existing regional WSS	Under Approval	90.00							0.00	90.00	90.00
341	31-Bhachau	SITC of pumping machinaries for Samakhiyali hw of Rapar rwss and o and m work for 5 years		WSS-6-Missing link to existing regional WSS	Tender stage	61.99							0.00	61.99	61.99
342	31-Bhachau	Rapar RWSS work (p,l,l,and j, pvc,DI,HDPE,pipe line, u/g sump/ESR/HGLR, Pumping machinery, Electfication, pump house,GCI Cabin)		WSS-6-General-Regional WSS	Tender stage	130.00	0.00						0.00	130.00	130.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
343	31-Bhachau	Fatehgadh Dam Project (Narmada Closure Emergency Water Supply Scheme) Lowering, Laying & Jointing 450 Mm Dia. Di K-7 Pipe Line From Fatehgadh Dam To Near Tekari Section & 250, 160 & 110 Mm Dia 6kg/Cm2 Upvc Pipe Line Fatehgadh Dam Site To Mauna-Bela, 10 Lacs Lit. Cap. U/G Sump, 4*4 Mt. Pump Room , Pumping Machinery Work & Electrification For Rapar Rws, Tal-Rapar, District-Kutch (Action Plan Years - 2017-18 , Wss 6 General Regional Programme)		WSS-6-Missing link to existing regional WSS	Ongoing	623.09							0.00	623.09	623.09
344	31-Bhachau	Suvai Dam Project (Narmada Closure Emergency Water Supply Scheme) Lowering, Laying & Jointing 400 mm dia. DI K 7 Pipeline from Suvai Dam to Near Tapping Rav Village, 4*4 Mt. Pump Room , Pumping Machinery work & Electrification for for Rapar Rws Tal-Rapar, District-Kutch, (Action Plan Years - 2017-18 , WSS 6 General Regional Programme)		WSS-6-Missing link to existing regional WSS	Ongoing	857.14							0.00	857.14	857.14
345	31-Bhachau	Excess proposal for the work of construction of 50 lac lit HGLR at 133 RL hill near Chitrod village		WSS-6-Missing link to existing regional WSS	Completed	1900.00							0.00	15.00	15.00
346	31-Bhachau	Construction of Sump and Connecting Pipe line for Kanmer Village		WSS-6-Missing link to existing regional WSS	Ongoing	29.28							0.00	29.28	29.28
347	30-Anjar	Repair works to Tappar dam for operating Gates & other irrigation works		WSS-6-General-Regional WSS	Ongoing	357.80		30-09-2017	10%	0.00	244.00	244.00	0.00	50.00	50.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
348	30-Anjar	Enhancement of water from old Tappar Jackwell (Supply installation testing and commissioning of V.T Pumps (water lubricated) at old Tappar Jackwell with H.T Power connection miscellaneous civil work etc.)under Kandla-Gandhidham w.s.s.		WSS-6-General-Regional WSS	Ongoing	215.00							0.00	151.00	151.00
349	32-Bhuj	Recharging Structure for Bhuj Taluka - 44 Nos. (WASMO) (Const. Of Recharging Pit)		WSS-6-General-Regional WSS	Ongoing	179.47		30-04-2017		97.49	7.00	104.49	2.50	2.50	5.00
350	32-Bhuj	Madhapar Navavas Junavas RWSS (Based On Narmada Connectivity) Lowering layina and jointing 300 mm dia DI K7 Pipeline for Junavas WSS (Rs. 58.21 Lakh Net & Rs. 68.60 Lakh Gross)	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Ongoing	557.75	464.94	31-12-2017		463.44	26.57	490.01	5.00	5.00	10.00
351	32-Bhuj	Mandvi Part-I RWSS- 4 Nos. Of New TW and anci. Work		WSS-6-General-Regional WSS	Under Approval	24.00			75%				0.00	50.00	50.00
352	32-Bhuj	Various water supply works for chhachhi, Juna-Dhoravar, Chhachhala-Bhagadiya, Visanivas (Juna) & construction of sump @ various H/ws under Banni RWSS		WSS-6-General-Regional WSS	Tender stage	222.00			100%				0.00	222.00	222.00
353	32-Bhuj	Work for Drilling of New Tube well for Banni RWSS - 7 No.		WSS-6-General-Regional WSS	Under Approval	60.00			30%				0.00	45.00	45.00
354	32-Bhuj	New Tubewell 4 Nos.and anci works under Bhuj Part-I RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	48.00			25%				0.00	35.00	35.00
355	32-Bhuj	Constructin of 5 Lakh lit capacity HGLR near Lodai BPT under Bhuj Part - I RWSS		WSS-6-Missing link to existing regional WSS	Tender stage	45.58			100%				0.00	45.00	45.00
356	32-Bhuj	Pipeline from Pyarka to Kuvathada under Natharkui RWSS Bhuj Part - II RWSS		WSS-6-Missing link to existing regional WSS	Tender stage	25.01			100%				0.00	25.00	25.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
357	32-Bhuj	New Tubewell 4 Nos.and anci works under Bhuj Part-II RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	34.90							0.00	35.00	35.00
358	32-Bhuj	Pipeline from Makhana HGLR to Ratiya Sumarasar Vatachad RWSS Bhuj Part - II RWSS & Changing of Filter media of Dakdai HW		WSS-6-Missing link to existing regional WSS	Tender stage	90.00			100%				0.00	90.00	90.00
359	32-Bhuj	2 MLD presure filter plant and pump house based on Bandi Dam under Banni RWSS		WSS-6-Missing link to existing regional WSS	Ongoing	11.03							0.00	11.75	11.75
360	32-Bhuj	Replacing exsiting 508 mm dia MS Banni Rwss pipeline by 500 mm dia DI pipeline in Kukma - Lakhond Section & Rudramata Section in Kunariya River.		WSS-6-Missing link to existing regional WSS	Tender Stage	99.79							0.00	80.00	80.00
361	32-Bhuj	Construction of Air riser on 508 mm dia MS pipline from Lakhond HW to Saraspar BPT under Banni RWSS		WSS-6-Missing link to existing regional WSS	Tender Stage	2.87							0.00	1.50	1.50
362	32-Bhuj	3 No of RO plant for international indo pak boarder area at vighakot to bediyabet		WSS-6-General-Regional WSS	Under Approval	150.00								5.00	5.00
363	32-Bhuj	Chaparedi & Ratadiya TW and Anci. Work under Banni RWSS		WSS-6-Missing link to existing regional WSS	Tender stage	45.00			100%				0.00	45.00	45.00
364	32-Bhuj	Pipeline replacement work for Mamuara to chaparedi HGLR Section under Banni RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	99.97			100%				0.00	100.00	100.00
365	32-Bhuj	Construction of Bhadai HW Compound wall Construction of Compound wall at Mandvi Store cum Office cum Staff quarter under Mandvi Part-I		WSS-6-Missing link to existing regional WSS	Completed	25.00		31-05-2017	5%				0.00	5.00	5.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
366	32-Bhuj	Designing and constructing 3.00 lakhs liter capacity RCC U/G Sump at Padampar Junction and Mota Layja, Rising Main pipeline for Dhokda TW and Pipeline from Padampar to Layja Mota, Construction of Pump Cabin, Tal. Mandvi under Action Plan 2017-18, Missing link Program.		WSS-6-Missing link to existing regional WSS	Ongoing	97.96			80%				0.00	88.00	88.00
367	32-Bhuj	New TW , Pump House, Electrification for Bidada HW		WSS-6-Missing link to existing regional WSS	Tender stage	9.85			100%				0.00	9.85	9.85
368	32-Bhuj	New TW at Madanpura HW		WSS-6-Missing link to existing regional WSS	Tender stage	8.68			100%				0.00	8.68	8.68
369	32-Bhuj	New TW for Mau HW (Redrill)		WSS-6-Missing link to existing regional WSS	Tender stage	9.98			100%				0.00	9.98	9.98
370	32-Bhuj	Mau (Ratadiya)H.W. New TW + P.L.+PH+Electrification		WSS-6-Missing link to existing regional WSS	Tender stage	19.13			100%				0.00	19.13	19.13
371	32-Bhuj	Bheriya H.W. T.W. Ridrill		WSS-6-Missing link to existing regional WSS	Tender stage	7.74			100%				0.00	7.74	7.74
372	32-Bhuj	Vanothi H.W. T.W. Ridrill		WSS-6-Missing link to existing regional WSS	Tender Stage	8.68			100%				0.00	8.68	8.68
373	32-Bhuj	Goniyasar New TW + P.L.+PH+Electrification		WSS-6-Missing link to existing regional WSS	Tender stage	12.54			100%				0.00	12.54	12.54
374	32-Bhuj	Rajpar New TW + P.L.+PH+Electrification		WSS-6-Missing link to existing regional WSS	Tender stage	22.69			100%				0.00	22.69	22.69
375	32-Bhuj	Drilling of TW and ancillary work at Halapar under Mandvi Part-II RWSS		WSS-6-Missing link to existing regional WSS	Tender stage	11.96							0.00	10.00	10.00
376	32-Bhuj	TW Pipeline, and pump house from NEW TW of Jamathada HW under Mandvi Part-III RWSS		WSS-6-Missing link to existing regional WSS	Tender stage	10.86							0.00	10.86	10.86
377	32-Bhuj	New 2 No. Of TW and anci. Work under Mandvi Part-II RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	25.00							0.00	25.00	25.00
378	32-Bhuj	New 5 No. Of TW and anci. Work under Mandvi Part-III RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	22.19							0.00	40.00	40.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
379	33-Nakhatrana	Lakhpat RWSS Remodeling (package-1) Mata No Madh Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Ongoing	2754.36		21-08-2017	85%	820.11	488.63	1308.74	10.00	10.00	20.00
380	33-Nakhatrana	Lakhpat RWSS Remodeling (package-2) Ashaldi Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Completed	927.11		24-05-2017	100%	251.58	197.67	449.25	5.00	5.00	10.00
381	33-Nakhatrana	Lakhpat RWSS Remodeling (package-3) Rodasar Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Ongoing	1841.64		21-08-2017	80%	733.92	400.33	1134.25	5.00	5.00	10.00
382	33-Nakhatrana	Lakhpat RWSS Remodeling (package-4) Dayapar bulk pipeline	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Completed	2946.20				2259.12	44.32	2303.44	3.00	3.00	6.00
383	33-Nakhatrana	Lakhpat RWSS Remodeling (package-5) Nara-Mindhayari Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Ongoing	2523.00		30-11-2017	70%	605.25	357.58	962.83	40.00	40.00	80.00
384	33-Nakhatrana	Lakhpat RWSS Remodeling (package-8) Godhatas Bulk Pipeline	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Completed	2032.75				1670.65	107.80	1778.45	3.00	3.00	6.00
385	33-Nakhatrana	Lowering Laying Jointing PVC pipe Line at Khirsara H/W under Roof Top Rain Water Harvesting Programmme Under Lakhpat RWSS		WSS-6-Missing link to existing regional WSS	Ongoing	2.25			80%	0.00	0.00		0.00	1.70	1.70
386	33-Nakhatrana	Lakhpat RWSS Remodeling (package-6) Siyot-Gaduli Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Tender stage	1117.80							400.00	400.00	800.00
387	33-Nakhatrana	Lakhpat RWSS Remodeling (package-7) Pandhro-Narayan Sarovar Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Tender stage	2484.18							900.00	900.00	1800.00
388	33-Nakhatrana	Lakhapat Taluka 10 Nos. DTH Bore		WSS-6-Missing link to existing regional WSS	Under Approval	177.71			20%				0.00	10.00	10.00
389	33-Nakhatrana	works for improvement of wtp and hw at for khirsara		WSS-6-General-Regional WSS	Tender stage	36.00							0.00	36.00	36.00
390	33-Nakhatrana	Lakhapat R.W.S.S. Open well at Tahera, Lakhpat, Zara & Sambhada and anc.work		WSS-6-Missing link to existing regional WSS	Under Approval	94.15							0.00	94.15	94.15

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
391	33-Nakhatrana	Lakhapat R.W.S.S. Drilling TW-7 No. at Khirsara / Netra		WSS-6-Missing link to existing regional WSS	Under Approval	40.00			20%				0.00	40.00	40.00
392	33-Nakhatrana	Jatavira rwss Lowering Laying Jointing PVC pipe Line at Nakhatrana jal seva colony under Roof Top Rain Water Harvesting Programme		WSS-6-Missing link to existing regional WSS	Ongoing	6.25			60%				0.00	10.00	10.00
393	33-Nakhatrana	Godhatad Dam Based Lakhpat wss		WSS-6-Missing link to existing regional WSS	Ongoing	241.73							0.00	241.00	241.00
394	33-Nakhatrana	Gajansar Dam Based Chari Fuley R.W.S.S		WSS-6-Missing link to existing regional WSS	Ongoing	157.15							0.00	157.00	157.00
395	33-Nakhatrana	2 TW for Jatavira RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	20.00								20.00	20.00
396	33-Nakhatrana	2 TW for Morjar (T) RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	15.00								15.00	15.00
397	33-Nakhatrana	Khombhdi HGLR to Nani Khombhdi		WSS-6-Missing link to existing regional WSS	tender stage	26.55							0.00	26.55	26.55
398	33-Nakhatrana	TW for Khombhadi RWSS-4 Nos		WSS-6-Missing link to existing regional WSS	ongoing	75.00							0.00	15.00	15.00
399	33-Nakhatrana	Vijpasar RWSS Lowering Laying Jointing 110 mm diameter PVC pipe Line		WSS-6-Missing link to existing regional WSS	tender stage	23.00							0.00	23.00	23.00
400	33-Nakhatrana	1 TW for Vijpasar RWSS		WSS-6-Missing link to existing regional WSS	tender stage	10.00								10.00	10.00
401	33-Nakhatrana	1 TW for Lunna Banni RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	10.00								10.00	10.00
402	33-Nakhatrana	1 TW for Vedhar Jaday RWSS		WSS-6-Missing link to existing regional WSS	Under Approval	7.00								7.00	7.00
403	33-Nakhatrana	Kurbai RWSS- 2 TW		WSS-6-Missing link to existing regional WSS	Under Approval	20.00							0.00	12.00	12.00
404	33-Nakhatrana	Danana RWSS- 2 TW		WSS-6-Missing link to existing regional WSS	Under Approval	20.00							0.00	12.00	12.00
405	33-Nakhatrana	Bibar Kharadiya RWSS 2 TW		WSS-6-Missing link to existing regional WSS	Ongoing	12.00							0.00	5.00	5.00
406	33-Nakhatrana	Lowering Laying Jointing 110 mm diameter PVC pipe Line & 0.50 lac lit cistern Morjar (T)		WSS-6-Missing link to existing regional WSS	tender stage	17.24								17.24	17.24
407	33-Nakhatrana	Charifulay RWSS - 3 TW		WSS-6-General-Regional WSS	Under Approval	15.00							0.00	15.00	15.00
408	33-Nakhatrana	Naliya R-urban wss		WSS-6-R-Urban	Ongoing	133.47		30-04-2017	100%	0.00	33.53	33.53	0.00	20.00	20.00
409	33-Nakhatrana	Abdasa RWSS Remodeling (package-7) Vayor Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Completed	2320.77			100%	378.71	297.54	676.25	10.00	10.00	20.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
410	33-Nakhatrana	Construction of 1.00Lac Ltr. Sump & Lowering Laying Jointing PVC pipe Line at Naliya Under Roof Top Rain Water Harvesting Programmne Under Sanghi RWSS		WSS-6-Missing link to existing regional WSS	tender stage	5.61			80%				0.00	2.00	2.00
411	33-Nakhatrana	Abdasa RWSS Remodeling (package-5) Jakho Sindhodi Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	tender stage	1713.59							600.00	600.00	1200.00
412	33-Nakhatrana	Abdasa RWSS Remodeling (package-6) Tera Balapar Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Ongoing	2616.84							850.00	850.00	1700.00
413	33-Nakhatrana	3 Nos of Tubewell for Sanghi Rwss		WSS-6-Missing link to existing regional WSS	Under Approval	30.00								30.00	30.00
414	33-Nakhatrana	Abdasa Rwss Remodeling (package-1) Mangvana-Mothada bulk pipelinesection	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Completed	2294.69				2086.47	112.13	2198.60	10.00	10.00	20.00
415	33-Nakhatrana	Abdasa RWSS Remodeling (package-2) Mothada WTP	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Completed	2156.96			100%	1363.67	313.02	1676.69	10.00	10.00	20.00
416	33-Nakhatrana	Balapar Rwss 2 Nos of Tubewell		WSS-6-Missing link to existing regional WSS	Ongoing	15.00				0.00	1.19	1.19	0.00	15.00	15.00
417	33-Nakhatrana	Varadiya Amaravandh 2 Nos Tw		WSS-6-Missing link to existing regional WSS	Ongoing	12.00				0.00	0.00		0.00	15.00	15.00
418	33-Nakhatrana	Abdasa RWSS Remodeling (package-3) Naredi Suthari Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Ongoing	1618.72							400.00	400.00	800.00
419	33-Nakhatrana	Abdasa RWSS Remodeling (package-4) Kothara Bahanala Section	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	tender stage	1999.70							1050.00	1050.00	2100.00
420	33-Nakhatrana	Tera Rwss 2 Nos of Tubewell		WSS-6-Missing link to existing regional WSS	Under Approval	25.00							0.00	15.00	15.00
421	33-Nakhatrana	Naredi Rwss 2 Nos of Tubewell		WSS-6-Missing link to existing regional WSS	Under Approval	25.00							0.00	15.00	15.00
422	33-Nakhatrana	Suthari Rwss 2 Nos of Tubewell		WSS-6-Missing link to existing regional WSS	Ongoing	175.00							0.00	15.00	15.00
423	33-Nakhatrana	3 Nos of Tubewell Jangadiya		WSS-6-Missing link to existing regional WSS	Under Approval	30.00								30.00	30.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
424	33-Nakhatrana	Mitthi dam based rampar H/W to Vayor sump 450 mm dia pipeline,Phonton and pumping machinery tal.Abdasa		WSS-6-Missing link to existing regional WSS	Ongoing	1576.00								1576.00	1576.00
425	33-Nakhatrana	Jangadiya dam based Water supply scheme tal.Abdasa Emergency work		WSS-6-Missing link to existing regional WSS	Under Approval	53.00								50.00	50.00
426	33-Nakhatrana	Kankavati Dam Based Suthri R.W.S.S Abadasa Package-2		WSS-6-Missing link to existing regional WSS	tender stage	119.31							0.00	119.00	119.00
427	33-bhuj mech	69 tws at various locations looking to narmada closer as emergency work		WSS-6-Missing link to existing regional WSS	Ongoing	884.00							0.00	884.00	884.00
428	34-Bhavnagar	Aug. to Tansa Zone WSS		WSS-6-General-Regional WSS	Tender stage	773.80		31-12-2019					0.00	500.00	500.00
429	34-Bhavnagar	Aug. to Mahuva Zone WSS 2015-16		WSS-6-Missing link to existing regional WSS	Completed	298.87		21-06-2017		0.00	223.68	223.68	0.00	20.00	20.00
430	34-Bhavnagar	Aug. to Mahuva Zone WSS 2014-15		WSS-6-Missing link to existing regional WSS	Ongoing	238.45		30-04-2018	100%	0.00	160.04	160.04	0.00	50.00	50.00
431	34-Bhavnagar	Aug to Panderiya Gr.		WSS-6-Missing link to existing regional WSS	Tender stage	99.82		31-03-2019	100%	0.00	0.00	5.66	0.00	100.00	100.00
432	34-Bhavnagar	Aug. to Gariyadhar Stage 3 RWSS- 2011-12 Spil over		WSS-6-Missing link to existing regional WSS	Tender stage	167.60			100%	0.00	135.53	135.53	0.00	40.00	40.00
433	34-Bhavnagar	Aug. to Palitana Gr.		WSS-6-Missing link to existing regional WSS	Ongoing	194.38		31-07-2018	90%				0.00	200.00	200.00
434	34-Bhavnagar	Aug. to Chorvadla Zone WSS-2016-17		WSS-6-Missing link to existing regional WSS	Tender stage	299.44		31-03-2018	100%				0.00	299.00	299.00
435	34-Bhavnagar	Aug. to Gariyadhar Stage 3 RWSS- 2016-17		WSS-6-Missing link to existing regional WSS	Ongoing	196.77		31-03-2019	100%				0.00	196.00	196.00
436	34-Bhavnagar	Chonda dam based Gariyadhara RWSS		WSS-6-Missing link to existing regional WSS	Tender stage	95.34		31-03-2019					0.00	95.00	95.00
437	34-Bhavnagar	Aug to Sihor Stage 2015-16 (Spill over)		WSS-6-Missing link to existing regional WSS	Tender Stage	201.30		31-03-2019	40%	0.00	57.85	57.85	0.00	92.00	92.00
438	34-Bhavnagar	Sihor Valavad Pipeline proje		WSS-6-General-Regional WSS	Tender stage	3091.98		31-03-2019	100%				0.00	2000.00	2000.00
439	34-Bhavnagar	Aug to Pasvi Zone 2014-15 (Spill over)		WSS-6-Missing link to existing regional WSS	Completed	293.20		22-06-2017		0.00	271.51	271.51	0.00	10.00	10.00
440	34-Bhavnagar	Aug. to Umralla Zone WSS 2016-17		WSS-6-General-Regional WSS	Tender stage	1405.67		31-12-2019	50%				0.00	700.00	700.00
441	34-Bhavnagar	Water meter for all Groups		WSS-6-General-Regional WSS	Under Approval	200.00			100%				0.00	200.00	200.00
442	35-Botad	WTP Improvement Botad district		WSS-6-General-Regional WSS	Under Approval	100.00		31-12-2019		0.00	0.00	0.00	0.00	100.00	100.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
443	35-Botad	Head work Improvement Botad district		WSS-6-General-Regional WSS	Under Approval	100.00		31-12-2019		0.00	0.00	0.00	0.00	100.00	100.00
444	35-Botad	Water Meter at various Headworks		WSS-6-General-Regional WSS	Under Approval	100.00		31-12-2019		0.00	0.00	0.00	0.00	100.00	100.00
445	36-Amreli-1	Bagasara Gr.		WSS-6-General-Regional WSS	Completed	2623.30				0.00	1706.43	1706.43	0.00	50.00	50.00
446	36-Amreli-1	Jungar Gr. (Aug Connectivity Storage)		WSS-6-Missing link to existing regional WSS	Ongoing	58.61		30-06-2017	10%	0.00	15.00	15.00	0.00	5.00	5.00
447	36-Amreli-1	Jungar Gr. (Aug Connectivity Storage) Part-2		WSS-6-Missing link to existing regional WSS	Ongoing	99.45		31-03-2018					0.00	23.00	23.00
448	36-Amreli-1	Ishwariya Gr.		WSS-6-Missing link to existing regional WSS	Tender stage	170.30							0.00	60.00	60.00
449	36-Amreli-1	Bagasara Gr. (AUG)		WSS-6-Missing link to existing regional WSS	Tender stage	97.00							0.00	40.00	40.00
450	36-Amreli-1	Khakhari H.W. WTP Repairing work underJungar Gr.		WSS-6-Missing link to existing regional WSS	Under Approval	100.00							0.00	10.00	10.00
451	36-Amreli-1	Ujala H.W. WTP Repairing work under Jungar Gr.		WSS-6-Missing link to existing regional WSS	Under Approval	100.00							0.00	20.00	20.00
452	36-Amreli-1	Ishwaria H.W. WTP Repairing work unde Ishwariar Gr.		WSS-6-Missing link to existing regional WSS	Under Approval	100.00							0.00	25.00	25.00
453	36-Amreli-1	Dhari Gr. (OLD)		WSS-6-General-Regional WSS	Completed	3993.30				0.00	3100.87	3100.87	0.00	50.00	50.00
454	36-Amreli-1	Dhari Gr. (AUG)		WSS-6-General-Regional WSS	Completed	6468.19			100%	0.00	3572.61	3572.61	0.00	1690.00	1690.00
455	36-Amreli-1	Khambha Gr. (OLD)		WSS-6-General-Regional WSS	Completed	2554.52				0.00	2882.69	2882.69	0.00	50.00	50.00
456	36-Amreli-1	Khambha Gr. (AUG)		WSS-6-General-Regional WSS	Ongoing	1591.25		31-01-2018	10%	0.00	1467.02	1467.02	0.00	75.00	75.00
457	36-Amreli-1	Morjar H.W. WTP Repairing work under Dhari Gr.		WSS-6-Missing link to existing regional WSS	Under Approval	100.00							0.00	20.00	20.00
458	36-Amreli-1	Rajula Gr. (OLD)		WSS-6-General-Regional WSS	Completed	3069.05				0.00	3025.42	3025.42	0.00	50.00	50.00
459	36-Amreli-1	Rajula Gr. (AUG)		WSS-6-General-Regional WSS	Ongoing	1366.90		31-01-2018	20%	0.00	799.81	799.81	0.00	125.00	125.00
460	36-Amreli-1	Shiyalbet RWSS	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Ongoing	1032.10	782.00	24-10-2018					0.00	450.00	450.00
461	36-Amreli-1	Jafarabad Gr. (OLD)		WSS-6-General-Regional WSS	Completed	3149.72				0.00	2945.91	2945.91	0.00	50.00	50.00
462	36-Amreli-1	Jafarabad Gr. (AUG)		WSS-6-General-Regional WSS	Ongoing	1215.00		31-01-2018	10%	0.00	1055.67	1055.67	0.00	75.00	75.00
463	36-Amreli-1	Raydi Gr.(AUG)		WSS-6-General-Regional WSS	completed								0.00	50.00	50.00

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
464	36-Amreli-1	Chhtadiya H.W. WTP Repairing work under Rajula-Jafarabad Gr.		WSS-6-Missing link to existing regional WSS	Under Approval	100.00							0.00	0.30	0.30
465	36-Amreli-1	Simaran H.W. WTP Repairing work under Savarkundla Gr.		WSS-6-Missing link to existing regional WSS	Under Approval	100.00							0.00	10.00	10.00
466	37-Amreli-2	Chamardi H.W. WTP Repairing work under Babra Gr.		WSS-6-Missing link to existing regional WSS	Under Approval	50.00							0.00	10.00	10.00
467	37-Amreli-2	L.L.C. Upgradation (Kalubhar Dam)	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Ongoing	3550.70	1563.01	31-07-2017	4%	1016.42	2298.44	3314.86	0.00	100.00	100.00
468	37-Amreli-2	Chavand H.W. WTP Repairing work under LLC Gr.		WSS-6-General-Regional WSS	Under Approval	100.00							0.00	10.00	10.00
469	37-Amreli-2	Damnagar H.W. WTP Repairing work under LLC Gr.		WSS-6-General-Regional WSS	Under Approval	100.00							0.00	15.00	15.00
470	37-Amreli-2	Savarkundla Bulk Line		WSS-6-General-Regional WSS	Tender stage	1251.60		31-03-2018					0.00	1000.00	1000.00
471	37-Amreli-2	Savarkundla Gr. (AUG)		WSS-6-Missing link to existing regional WSS	Ongoing	214.78		20-12-2017	35%				0.00	214.00	214.00
472	37-Amreli-2	Aug. to Reg. W.S.S.(11 Scheme)		WSS-6-General-Regional WSS	Under Approval	450.00							0.00	450.00	450.00
473	34-Bhavnagar (Mech)	SITC work of SCF pump at Chavand H/W(GWIL)		WSS-6-General-Regional WSS	Under Approval	54.00							0.00	54.00	54.00
474	34-Bhavnagar (Mech)	SITC work of SCF pump at Kalubhar dam site H/W		WSS-6-General-Regional WSS	Under Approval	85.19							0.00	85.19	85.19
475	34-Bhavnagar (Mech)	SITC work of SCF pump at Chavand H/W(GWIL)		WSS-6-General-Regional WSS	Under Approval	285.00							0.00	30.00	30.00
476	38-Junagadh	Mangrol Aug. R.S.S	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Completed	10112.15	4306.58	31-12-2017	100%	4486.72	6222.40	10709.12	300.00	300.00	600.00
477	38-Junagadh	Junagadh RWSS Storage (Additional storage) at various H/w of different RWSS		WSS-6-General-Regional WSS	Completed	1554.17			100%	0.00	1558.46	1558.46	0.00	25.00	25.00
478	38-Junagadh	Bilkha RWSS		WSS-6-General-Regional WSS	Completed	932.56			100%	0.00	796.81	796.81	0.00	50.00	50.00
479	38-Junagadh	Installation of Water meters for Bulk & individual villages		WSS-6-General-Regional WSS		128.00							0.00	128.00	128.00
480	38-Junagadh	Malsika H/W 27.5 MLD Filter Plant Structure Renovation and CLR Repairing Work (Under Visavadar RWSS		WSS-6-General-Regional WSS	Under Approval	50.00							0.00	50.00	50.00
481	38-Junagadh	Junagadh-Vanthali		WSS-6-Missing link to existing regional WSS	Tender stage	191.15				0.00	0.00	0.00	0.00	150.00	150.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
482	38-Junagadh	Malia part-1	WSS-17 NRDWP-Coverage -General-Regional WSS	WSS-17-General-Regional WSS (State share NRDWP-PC)	Completed	2171.62	2171.00			1207.45	1277.83	2485.28	0.00	50.00	50.00
483	38-Junagadh	Manavadar Pagarpalika - Bantva kharo dam Emergency work		WSS-6-Missing link to existing regional WSS	Ongoing	271.00			100%				0.00	271.00	271.00
484	38-Junagadh	Mangrol Pagarpalika - Lambora dam Emergency work		WSS-6-Missing link to existing regional WSS	Ongoing	106.98			100%				0.00	107.00	107.00
485	38-Junagadh	Maliya Rws - Bhakharvad dam Emergency work		WSS-6-Missing link to existing regional WSS	Ongoing	500.16			100%				0.00	500.00	500.00
486	38-Junagadh	Reverse Pumping from Ozat-II dam to Bhesan H/W Villages		WSS-6-Missing link to existing regional WSS	Ongoing	242.92			100%				0.00	243.00	243.00
487	38-Junagadh	Ghed 5/6 RWSS		WSS-6-Missing link to existing regional WSS	Ongoing	299.00			100%				0.00	299.00	299.00
488	39-Veraval	Kodinar RWSS Missinglink		WSS-6-Missing link to existing regional WSS	Under approval	300.00			100%				0.00	300.00	300.00
489	39-Veraval	Machhundri RWSS Missinglink		WSS-6-Missing link to existing regional WSS	Tender stage	31.65		01-12-2018	100%				0.00	31.00	31.00
490	39-Veraval	Una Diu RWSS Missinglink		WSS-6-Missing link to existing regional WSS	Ongoing	36.55		01-12-2018	100%				0.00	25.00	25.00
491	39-Veraval	Kodinar Group		WSS-6-General-Regional WSS	Completed	4049.85				0.00	4330.80	4330.80	0.00	595.00	595.00
492	39-Veraval	Una Diu Aug. RWSS		WSS-6-General-Regional WSS	Tender stage	3026.00			100%				0.00	2000.00	2000.00
493	39-Veraval	Chanchkwada Aug. RWSS		WSS-6-General-Regional WSS	Tender stage	149.72			100%				0.00	150.00	150.00
494	39-Veraval	Rasulpara RWSS		WSS-6-General-Regional WSS	Ongoing	870.97		03-02-2019	100%	0.23	0.00	0.23	0.00	870.00	870.00
495	39-Veraval	Water Meter		WSS-6-General-Regional WSS	Under Approval	150.00			100%				0.00	150.00	150.00
496	39-Veraval	Bedia Machhundri Group		WSS-6-General-Regional WSS	Completed	5126.40				0.00	2353.18	2703.57	0.00	200.00	200.00
497	39-Veraval	Sonariya Group		WSS-6-General-Regional WSS	Completed	4886.78				0.00	2790.54	3026.82	0.00	50.00	50.00
498	40-Porbandar	Kutiyana Group Augmentation		WSS-6-General-Regional WSS	Tender stage	821.35		30-09-2018	100%	0.00	0.00	0.00	0.00	50.00	50.00
499	40-Porbandar	Barda Reg. Spe. Repair		WSS-6-Missing link to existing regional WSS	Ongoing	260.09		14-06-2018	60%	0.00	0.00	0.00	0.00	175.00	175.00
500	40-Porbandar	Porbandar Group Missing link		WSS-6-Missing link to existing regional WSS	Ongoing	290.83		03-08-2018	65%	0.00	22.48	22.48	0.00	175.00	175.00
501	40-Porbandar	Additional Storage (RAW)		WSS-6-General-Regional WSS	Ongoing	438.80			0%	0.00	285.07	285.07	0.00	50.00	50.00
502	40-Porbandar	Ranavav Group Phase - II		WSS-6-General-Regional WSS	Completed	4378.00			0%	0.00	4309.41	4309.41	0.00	200.00	200.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
503	40-Porbandar	Re-alignment of pipeline for Villages of Madhavpur section		WSS-6-General-Regional WSS	Ongoing	848.28		14-05-2018	97%	0.00	27.50	27.50	0.00	550.00	550.00
504	40-Porbandar	Khambhala Dam Repairing (Deposit work to be done by Irrigation)		WSS-6-General-Regional WSS	Ongoing	848.28		31-03-2018	100%	0.00	0.00	0.00	0.00	800.00	800.00
505	40-Porbandar	Ranavav Group Augmentation		WSS-6-General-Regional WSS	Tender stage	635.16		30-09-2018	100%	0.00	0.00	0.00	0.00	200.00	200.00
506	40-Porbandar	Ranavav Group Missing link (Water Meter)		WSS-6-Missing link to existing regional WSS	Tender stage	97.42			100%	0.00	0.00	0.00	0.00	25.00	25.00
507	40-Porbandar	WTP for Ranavav Group		WSS-6-General-Regional WSS	Ongoing	258.87		11-05-2018	90%	0.00	0.00	0.00	0.00	126.00	126.00
508	40-Porbandar	Porbandar Group Augmentation (New)		WSS-6-General-Regional WSS	Under Approval	25.00			100%	0.00	0.00	0.00	0.00	25.00	25.00
509	40-Porbandar	Ranavav Group Augmentation (New)		WSS-6-General-Regional WSS	Ongoing	165.00			100%	0.00	0.00	0.00	0.00	165.00	165.00
510	41-Khambhalia	Sani Remodelling	WSS-18-NRDWP-DDP-Regional WSS	WSS-18-General-Regional WSS (Non-rural + state share NRDWP-DDP)	Completed	1262.00				1064.00	0.00	1064.00	0.00	20.00	20.00
511	41-Khambhalia	Clear water sump - 5 nos - Devbhumi Dwarka		WSS-6-General-Regional WSS	Completed	473.92				0.00	511.61	511.61	0.00	50.00	50.00
512	41-Khambhalia	Boosting station - Khambhalia taluka		WSS-6-General-Regional WSS	Completed	300.00				0.00	277.00	277.00	0.00	40.00	40.00
513	41-Khambhalia	Augmentation of Khambhalia group - Keshod section -		WSS-6-General-Regional WSS	Under progress	770.00	---	16-04-2018	80%	0.00	0.00	0.00	0.00	770.00	770.00
514	41-Khambhalia	Pipeline from sani dam to Kalyanpur H/W - Emergancy scheme		WSS-6-General-Regional WSS	Under progress	2328.00	---	16-04-2018	90%	0.00	0.00	0.00	0.00	2000.00	2000.00
515	41-Khambhalia	Water Reservoirs - at Panchdevada		WSS-6-General-Regional WSS	Under Approval	1300.00			100%	0.00	0.00	0.00	0.00	500.00	500.00
516	41-Khambhalia	Augmentation of Harshad RWSS		WSS-6-General-Regional WSS	Under approval	1252.00			50%	0.00	0.00	0.00	0.00	50.00	50.00
517	41-Khambhalia	Augmentation of Raval RWSS		WSS-6-General-Regional WSS	Under approval	584.00			50%	0.00	0.00	0.00	0.00	350.00	350.00
518	41-Khambhalia	Augmentation of chur dudhia RWSS		WSS-6-General-Regional WSS	Under approval	798.00			50%	0.00	0.00	0.00	0.00	50.00	50.00
519	41-Khambhalia	NC 21 Bhimgaja based scheme		WSS-6-General-Regional WSS	Under Approval	5400.00			30%	0.00	42.61	42.61	0.00	100.00	100.00
520	41-Khambhalia	RAW WATER SUMPS - Devbhumi Dwarka		WSS-6-General-Regional WSS	Under planning	1000.00			50%	0.00	0.00	0.00	0.00	50.00	50.00
521	24-Jamnagar (Mech)	Vartu-2 RWSS - Pumping machinery		WSS-6-Missing link to existing regional WSS	Tender stage	101.00			100%	0.00	0.00	0.00	0.00	100.00	100.00
522	24-Jamnagar (Mech)	Ghee -1 RWSS Pumping machinery - part 2		WSS-6-Missing link to existing regional WSS	Under approval	30.00			100%	0.00	0.00	0.00	0.00	30.00	30.00

Sr. No.	Division	Name of Work	GOI Programme	State Programme	Status as on March 2018	Estimated Cost of Scheme	GOI share as per SLSSC	Target date for completion	Target for Physical Progress 2018-19 (In %)	Exp. Up to March-18 GOI	Exp. Up to March-18 GOG	Exp. Up to March-18 Total	Fund Demand for 2018-19 GOI	Fund Demand for 2018-19 GOG	Fund Demand for 2018-19 Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
523	24-Jamnagar (Mech)	NC -21 Bulk pipeline - New Pumping machinery at Panchdevada Headworks		WSS-6-Missing link to existing regional WSS	Under progress	137.00		30-04-2018	20%	0.00	0.00	0.00	0.00	105.00	105.00
524	41-Khambhalia	Vartu-2 RWSS - Upgradation - civil work		WSS-6-Missing link to existing regional WSS	Tender stage	212.00			100%	0.00	0.00	54.02	0.00	100.00	100.00
525	41-Khambhalia	Replcement of NC-21 pipeline at Vartu dam bridge		WSS-6-Missing link to existing regional WSS	Under progress	67.00		23-04-2018	20%	0.00	0.00	0.00	0.00	30.00	30.00
526	41-Khambhalia	Augmentation of KALYANPUR GRUP RWSS - Virpur - Mevasa		WSS-6-Missing link to existing regional WSS	Under Approval	175.00			100%	0.00	0.00	0.00	0.00	175.00	175.00
527	41-Khambhalia	Augmentation of Khambhalia Group RWSS - Khirasara , Nagadia, Dhaturia villages		WSS-6-Missing link to existing regional WSS	Under Approval	135.00			100%	0.00	0.00	0.00	0.00	140.00	140.00
528	41-Khambhalia	Pipeline from Bhatia to Okhamadhi -Emergency scheme		WSS-6-General-Regional WSS	Under progress	280.00		14-04-2018	100%	0.00	0.00	0.00	0.00	280.00	280.00
529	24-Jamnagar (Mech)	Vartu dam oldbridge Pumping Machinery - Emergancy scheme		WSS-6-General-Regional WSS	Under progress	60.00		05-04-2018	20%	0.00	0.00	0.00	0.00	50.00	50.00
530	24-Jamnagar (Mech)	Pumping Machinery at Panchdevada - Emergancy scheme		WSS-6-General-Regional WSS	Under progress	55.00		05-04-2018	20%	0.00	0.00	0.00	0.00	50.00	50.00
531	41-Khambhalia	Pipeline at Panchdevada - Emergancy scheme		WSS-6-General-Regional WSS	Under progress	60.00		01-04-2018	20%	0.00	0.00	0.00	0.00	60.00	60.00
													14506.72	185208.37	199715.09

ACTION PLAN 2018-19

STATEMENT SHOWING STATUS & PLANNING FOR M&R WORKS

(Rs. In Lacs)

Sr. No.	Division	Name of Project	Annual M&R Estimate cost	Fund Allocation (Plan)			Fund Allocation(Non Plan)			
				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
1	Vadodara	Khatamba Shankarpura RWSS		3.15	0.00	3.15	12.20	3.50	4.00	19.70
2	Vadodara	Chhapad RWSS		1.05	0.00	1.05	1.40	0.60	2.90	4.90
3	Vadodara	Fajalpur RWSS		8.05	0.00	8.05	24.40	5.50	67.50	97.40
4	Vadodara	Vadodara South zone RWSS		35.00	0.00	35.00	0.00	7.60	25.00	32.60
5	Vadodara	Savli RWSS		140.00	120.00	260.00	85.00	20.00	80.00	185.00
6	Vadodara	Padra RWSS		330.00	80.00	410.00	70.00	20.00	150.00	240.00
7	Vadodara	Waghodia Augmentation RWSS		110.00	175.00	285.00	43.00	5.30	24.50	72.80
8	Chhotapur	Sankheda Part-1	112.87	10.00	20.00	30.00	10.00	2.50	15.00	27.50
9	Chhotapur	Sankheda part - 3	108.91	10.00	5.00	15.00	7.00	2.00	10.00	19.00
10	Chhotapur	Dungarvant	26.77	6.50	0.00	6.50	5.00	5.00	12.00	22.00
11	Chhotapur	Kikawada	27.18	9.00	0.00	9.00	5.00	5.00	16.00	26.00
12	Chhotapur	Naswadi RWSS	205.50	60.00	30.00	90.00	10.00	10.00	50.00	70.00
13	Chhotapur	Sankheda part - 2	50.62	6.00	90.00	96.00	10.00	5.00	10.00	25.00
14	Chhotapur	Hafeshwar		25.00	60.00	85.00	10.00	10.00	15.00	35.00
15	Rajpipla	Narmada No Source Regional Water Supply Scheme (Part-I)	159.50	16.00	26.00	42.00	55.00	5.00	40.00	100.00
16	Rajpipla	Savli-Agar Regional Water Supply Scheme	30.94	8.00	10.00	18.00	2.00	4.00	9.00	15.00
17	Rajpipla	Jitnagar Sundarpura Regional Water Supply Scheme		7.00	10.00	17.00	2.00	3.00	8.00	13.00
18	P.H.Works Dn. Godhra	Vanakbori		90.00	57.54	147.54	50.00	4.00	30.00	84.00
19	P.H.Works Dn. Godhra	Panam		85.00	75.00	160.00	41.23	8.75	45.00	94.98
20	P.H.Works Dn. Godhra	PM - 4 [B]		95.00	120.00	215.00	36.00	11.00	51.00	98.00
21	P.H.Works Dn. Godhra	PM - 3 [B]		90.00	60.00	150.00	25.00	15.00	45.00	85.00
22	P.H.Works Dn. Godhra	Pavagadh		40.00	50.00	90.00	25.00	4.00	45.00	74.00
23	P.H.Works Dn. Godhra	PM - 3 [A]		45.00	0.00	45.00	90.00	25.00	80.00	195.00
24	P.H.Works Dn. Godhra	NC-23 Bulk Pipe line		200.00	170.00	370.00	17.00	0.00	90.00	107.00

Sr. No.	Division	Name of Project	Annual M&R Estimate cost	Fund Allocation (Plan)			Fund Allocation(Non Plan)			
				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
25	P.H.Works Dn. Godhra	Panam Dam Kotha	220.00	95.00	65.00	160.00	35.00	5.00	20.00	60.00
26	lunawada	Kadana Zone AD	595.52	100.00	50.00	150.00	22.52	3.35	102.13	128.00
27	lunawada	Kadana Zone BCE	265.75	0.00	0.00	0.00	3.40	0.00	137.60	141.00
28	lunawada	Hindoliya Reg.	259.07	65.00	40.00	105.00	11.20	6.11	139.69	157.00
29	lunawada	Charangam (N) Reg.	220.51	45.00	45.00	90.00	21.00	4.00	106.00	131.00
30	lunawada	Thanasavli Reg.	163.56	60.00	50.00	110.00	6.04	4.91	100.04	111.00
31	lunawada	Karanta Reg.	265.22	37.00	40.00	77.00	10.37	0.97	82.67	94.00
32	lunawada	Namnar RWSS	264.78	78.00	30.00	108.00	38.83	3.63	72.53	115.00
33	lunawada	Kheroli RWSS	370.78	65.00	30.00	95.00	42.50	3.76	84.75	131.00
34	Dahod	Bhanasimal RWSS Part-I	423.99	240.00	124.78	364.78	70.63	5.00	21.54	97.18
35	Dahod	Bhanasimal RWSS Part-II	205.89	40.00	62.39	102.39	33.52	2.52	7.70	43.74
36	Dahod	Machhnnala RWSS	112.29	50.00	46.79	96.79	30.99	2.72	9.17	42.88
37	Dahod	Gollav RWSS	42.27	15.00	0.00	15.00	34.01	2.40	12.02	48.43
38	Dahod	Mangoi RWSS	30.70	20.00	0.00	20.00	10.09	2.40	11.06	23.55
39	Dahod	Hadaf RWSS		60.00	41.59	101.59	21.85	5.46	10.93	38.24
40	Surat	Dumas RWSS Part-I	5.53	1.00	0.00	1.00	5.00	0.00	30.00	35.00
41	Surat	Dumas RWSS Part-II	4.44	0.50	0.00	0.50	2.00	0.00	5.00	7.00
42	Surat	Hajira RWSS	42.75	11.00	0.00	11.00	25.00	1.00	50.00	76.00
43	Surat	Budia RWSS	40.54	23.00	0.00	23.00	15.00	3.00	40.00	58.00
44	Surat	Kareli RWSS	30.55	110.00	90.00	200.00	40.00	5.00	60.00	105.00
45	Surat	Sandhiyer RWSS	47.25	35.00	0.00	35.00	30.00	5.00	35.00	70.00
46	Surat	Panesara RWSS	48.97	45.00	0.00	45.00	30.00	3.00	40.00	73.00
47	Surat	Ambheta RWSS	18.90	12.00	0.00	12.00	10.00	2.00	15.00	27.00
48	Surat	Variav RWSS	951.07	350.00	510.00	860.00	40.00	20.00	80.00	140.00
49	Surat	GaypagalaRWSS	250.19	20.00	0.00	20.00	12.00	5.00	30.00	47.00
50	Surat	Borsad Degadia RWSS-1	143.80	35.00	65.00	100.00	35.00	1.00	15.00	51.00
51	Surat	Borsad Degadia RWSS part-2	37.49	10.00	0.00	10.00	15.00	0.20	14.80	30.00
52	Surat	Vanskui RWSS	110.64	60.00	35.00	95.00	25.00	0.00	40.00	65.00
53	Surat	Umra RWSS	111.41	60.00	35.00	95.00	22.00	0.00	40.00	62.00
54	Surat	Umarpada RWSS	26.77	2.50	2.50	5.00	15.00	5.00	0.00	20.00
55	bharuch	Northen Zone Bara Tract Reg. Water	914.17	180.00	230.00	410.00	110.00	15.00	268.34	393.34
56	bharuch	Chakalad Reg. Water Supply Scheme	12.43	2.50	0.00	2.50	6.00	0.50	6.00	12.50

Sr. No.	Division	Name of Project	Annual M&R Estimate cost	Fund Allocation (Plan)			Fund Allocation(Non Plan)			
				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
57	bharuch	Piludra Kareli Reg. Water Supply Scheme	9.74	1.50	0.00	1.50	6.00	0.50	3.00	9.50
58	bharuch	Narmadabara RWSS	131.17	25.00	60.00	85.00	90.00	10.00	117.26	217.26
59	bharuch	CZBT RWSS	624.39	100.00	150.00	250.00	250.00	15.00	474.56	739.56
60	bharuch	Samni RWSS	35.73	5.00	5.00	10.00	15.00	1.00	5.00	21.00
61	bharuch	Nikora	106.48	45.00	60.00	105.00	5.00	4.00	5.00	14.00
62	bharuch	Gadkhol-Dadhal	71.56	26.50	24.00	50.50	12.00	6.00	20.16	38.16
63	bharuch	SZBT 1	129.35	11.00	20.00	31.00	27.00	3.00	95.05	125.05
64	bharuch	SZBT 2	99.18	11.00	51.00	62.00	18.00	5.00	27.00	50.00
65	bharuch	Rundh Rajpardi	116.58	16.00	36.00	52.00	44.00	9.00	22.00	75.00
66	Vyara	Vyaval RWSS	42.50	10.00	0.00	10.00	3.50	2.50	23.50	29.50
67	Vyara	South Nizar RWSS	172.10	25.00	40.00	65.00	0.00	0.00	15.00	15.00
68	Vyara	Dolvan RWSS	111.50	10.00	15.00	25.00	11.50	5.50	56.00	73.00
69	Vyara	Jesingpur RWSS	111.90	15.00	20.00	35.00	11.50	5.50	56.00	73.00
70	Vyara	Naranpur RWSS	152.50	20.00	30.00	50.00	37.00	16.00	67.00	120.00
71	Vyara	Malangdev-Otta RWSS	52.50	10.00	0.00	10.00	8.00	3.00	27.00	38.00
72	Vyara	TBLP Main pipeline	24.50	0.00	0.00	0.00	0.00	0.00	24.50	24.50
73	Vyara	Kanja RWSS	26.00	15.00	0.00	15.00	0.00	0.00	11.00	11.00
74	Vyara	Paniyari RWSS	33.00	15.00	0.00	15.00	0.00	0.00	18.00	18.00
75	Vyara	Zankhari RWSS	24.00	13.00	0.00	13.00	0.00	0.00	11.00	11.00
76	Vyara	Inteckwell	329.00	150.00	110.00	260.00	0.00	0.00	69.00	69.00
77	Vyara	South Vyara RWSS	30.00	15.00	0.00	15.00	0.00	0.00	15.00	15.00
78	Vyara	Valod RWSS	22.00	10.00	0.00	10.00	0.00	0.00	12.00	12.00
79	Vyara	Dadariya RWSS	28.00	10.00	0.00	10.00	0.00	0.00	18.00	18.00
80	Valsad	Bigri Malvan RWSS	28.53	11.00	22.00	33.00	12.10	0.55	20.50	33.15
81	Valsad	Lilapore Bhadeli RWSS	24.01	8.80	16.50	25.30	13.75	0.55	17.00	31.30
82	Valsad	Dived Haria RWSS	44.57	17.60	13.20	30.80	2.50	0.85	34.90	38.25
83	Valsad	Dandi Bhagal RWSS	13.11	8.80	0.00	8.80	6.60	0.35	11.30	18.25
84	Valsad	Dharasna RWSS	27.88	11.00	11.00	22.00	16.50	0.25	34.00	50.75
85	Valsad	Kosamkuva Chichai RWSS	41.19	12.10	13.20	25.30	2.20	1.10	35.60	38.90
86	Valsad	Kanjanhari RWSS	30.92	11.00	11.00	22.00	6.60	0.45	30.00	37.05
87	Valsad	Valsad periphery RWSS	49.32	11.00	11.00	22.00	2.20	1.10	35.60	38.90
88	Valsad	Rabada RWSS	14.40	6.05	6.05	12.10	0.00	1.10	36.30	37.40
89	Valsad	Pardi Coastal RWSS	49.09	11.00	13.20	24.20	6.60	1.10	38.50	46.20
90	Valsad	Umargam RWSS	296.83	110.00	88.00	198.00	2.40	5.85	48.00	56.25
91	Valsad	Kurgam Tumbi RWSS	23.13	8.80	0.00	8.80	8.80	0.55	14.50	23.85

Sr. No.	Division	Name of Project	Annual M&R Estimate cost	Fund Allocation (Plan)			Fund Allocation(Non Plan)			
				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
92	Valsad	Singarmal RWSS	4.50	2.42	0.00	2.42	3.50	0.15	0.50	4.15
93	Valsad	Nanapondha RWSS	8.04	7.26	0.00	7.26	7.00	0.25	4.50	11.75
94	Valsad	Suthapada Fail RWSS	7.09	2.20	0.00	2.20	1.35	0.15	3.00	4.50
95	Valsad	Terichikhli RWSS	7.20	2.42	0.00	2.42	0.00	0.25	0.60	0.85
96	Valsad	Umargam East		6.40	0.00	6.40	0.00	0.00	48.50	48.50
97	Navsari	Vansi-Borsi RWSS	35.35	2.00	5.00	7.00	12.00	1.00	7.00	20.00
98	Navsari	Sultanpur-Onjal RWSS	47.29	8.00	7.00	15.00	10.00	2.00	10.00	22.00
99	Navsari	Hansapor RWSS	41.08	7.00	3.00	10.00	16.00	1.00	9.50	26.50
100	Navsari	Mangrol-Dalki RWSS	48.15	8.00	4.00	12.00	15.00	1.00	10.00	26.00
101	Navsari	Devdha-Karod RWSS	88.26	40.00	5.00	45.00	30.00	1.00	8.00	39.00
102	Navsari	Bigri-Ponsri RWSS	23.43	7.00	1.00	8.00	7.00	1.00	6.00	14.00
103	Navsari	Kakadveri-Pati RWSS	25.08	4.00	1.00	5.00	11.00	1.00	3.00	15.00
104	Navsari	Juj RWSS	49.54	7.00	3.00	10.00	25.00	5.00	8.50	38.50
105	Navsari	Keliya RWSS	146.72	25.00	10.00	35.00	29.50	4.00	11.00	44.50
106	Ahwa	Bhisyanala	13.58	10.41	0.00	10.41	17.50	1.90	6.00	25.40
107	Ahwa	Mahardhar	13.12	4.80	0.00	4.80	7.00	0.40	3.50	10.90
108	Ahwa	Kodmal	10.31	4.00	0.00	4.00	5.00	0.30	3.50	8.80
109	Ahwa	Sati	13.03	4.50	0.00	4.50	7.00	0.40	4.50	11.90
110	Ahwa	Galkund	14.84	4.50	0.00	4.50	6.00	0.90	3.50	10.40
111	Ahwa	Javtala- Garmal	9.67	4.00	0.00	4.00	4.50	0.30	2.50	7.30
112	Ahwa	Kotba	11.91	4.50	0.00	4.50	4.80	0.85	2.50	8.15
113	Ahwa	Umarpada	8.17	4.00	0.00	4.00	3.50	0.40	2.50	6.40
114	Ahwa	Ravchond	8.79	4.00	0.00	4.00	4.00	0.35	2.50	6.85
115	Ahwa	Kamad	8.33	4.00	0.00	4.00	1.90	0.00	11.00	12.90
116	Ahwa	Sunda	6.23	4.00	0.00	4.00	3.00	0.00	0.00	3.00
117	Ahwa	Sadadvhir	34.97	15.00	0.00	15.00	0.00	0.00	15.00	15.00
118	Ahwa	Mahal	6.67	4.00	0.00	4.00	2.40	0.35	11.00	13.75
119	Ahwa	Subir	13.50	5.50	0.00	5.50	4.00	0.70	20.90	25.60
120	Ahwa	Lavchali	10.22	5.50	0.00	5.50	1.60	0.40	16.20	18.20
121	Ahwa	Pipaldahad	12.05	4.00	0.00	4.00	4.00	0.40	21.70	26.10
122	Ahwa	Girmal	7.73	4.00	0.00	4.00	1.90	0.30	9.00	11.20
123	Ahwa	Polasmal	9.78	4.00	0.00	4.00	4.00	0.50	16.00	20.50
124	Ahwa	Jamaniyamal	10.43	5.00	0.00	5.00	1.00	0.60	14.40	16.00
125	Ahwa	Jarsol	11.59	7.00	0.00	7.00	5.90	0.40	18.00	24.30
126	Ahwa	Timbarathava	9.86	4.00	0.00	4.00	1.80	0.45	12.30	14.55
127	Ahwa	Bhendmal	10.00	3.95	0.00	3.95	2.80	0.00	3.20	6.00

Sr. No.	Division	Name of Project	Annual M&R Estimate cost	Fund Allocation (Plan)			Fund Allocation(Non Plan)			
				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
128	Ahwa	Kudkas	7.98	3.80	0.00	3.80	2.64	0.00	1.90	4.54
129	Ahwa	Murambi	9.81	3.80	0.00	3.80	0.74	0.00	2.07	2.81
130	Ahwa	Kumarbandh	10.42	3.65	0.00	3.65	1.66	0.00	2.17	3.83
131	Ahwa	Hanvantchond	23.26	5.50	0.00	5.50	1.95	0.00	2.94	4.89
132	Ahwa	Bardipada	25.56	8.00	0.00	8.00	0.00	0.00	0.00	0.00
133	Ahmedabad	SSW A-1	493.72	110.00	80.00	190.00	90.00	10.00	160.00	260.00
134	Ahmedabad	SSW A-2	572.37	212.00	215.00	427.00	35.00	10.00	265.00	310.00
135	Ahmedabad	SSW A-3	698.80	200.00	110.00	310.00	55.00	10.00	220.00	285.00
136	Ahmedabad	SSW A-4	377.08	125.00	110.00	235.00	0.00	5.00	140.00	145.00
137	Ahmedabad	Seven RWSS	838.05	225.00	225.00	450.00	175.00	10.00	315.00	500.00
138	Gandhinagar	SSWG1		37.00	0.00	37.00	32.00	0.00	45.00	77.00
139	Gandhinagar	SSWG2		115.00	100.00	215.00	33.00	0.00	110.00	143.00
140	Gandhinagar	SSWG3		98.00	280.00	378.00	10.00	0.00	95.00	105.00
141	Gandhinagar	M1 PII		160.00	400.00	560.00	15.00	0.00	107.00	122.00
142	Gandhinagar	NC-14		390.00	2490.00	2880.00	0.00	0.00	70.00	70.00
143	Anand	Milrampura RWSS	328.50	110.00	120.00	230.00	45.00	2.50	51.00	98.50
144	Anand	Gorad RWSS	89.00	35.00	0.00	35.00	18.00	1.00	35.00	54.00
145	Anand	Vanktalav RWSS	119.00	35.00	30.00	65.00	15.00	1.00	38.00	54.00
146	Anand	Dhuvaran RWSS	55.50	25.00	0.00	25.00	20.00	0.50	10.00	30.50
147	Anand	Kanisa RWSS	49.50	25.00	0.00	25.00	14.00	0.50	10.00	24.50
148	Anand	Lunej Malasoni RWSS	60.50	35.00	0.00	35.00	15.00	0.50	10.00	25.50
149	Anand	Pandoli RWSS	50.50	17.00	0.00	17.00	17.00	0.50	16.00	33.50
150	Anand	Dabhau Deva Vanta RWW	20.50	4.00	0.00	4.00	8.00	0.50	8.00	16.50
151	Anand	Meghalpur RWSS	48.50	13.00	10.00	23.00	4.00	0.50	21.00	25.50
152	Anand	Ras RWSS	54.50	15.00	10.00	25.00	4.00	0.50	25.00	29.50
153	Anand	Bhal RWSS	74.00	36.00	30.00	66.00	0.00	0.00	8.00	8.00
154	Nadiad	Khijalpur Reg WSS	95.00	35.00	0.00	35.00	50.00	0.20	10.00	60.20
155	Nadiad	Badharpura Reg WSS	78.00	25.00	0.00	25.00	33.00	0.30	20.00	53.30
156	Nadiad	Vanoda RWSS	503.00	275.00	120.00	395.00	65.00	2.50	40.00	107.50
157	Nadiad	Kapadwanj Lasundra RWSS	433.00	140.00	140.00	280.00	80.00	2.50	70.00	152.50
158	Nadiad	Rampura-Laxmanpura RWSS	58.00	35.00	0.00	35.00	16.00	0.20	7.00	23.20
159	Nadiad	Dana RWSS	29.00	5.00	0.00	5.00	21.00	0.20	3.00	24.20
160	Nadiad	Ravdavat RWSS	37.00	20.00	0.00	20.00	12.00	0.30	5.00	17.30
161	Nadiad	Pariej RWSS	276.00	90.00	80.00	170.00	78.00	2.50	25.00	105.50
162	Nadiad	Nagrama RWSS	54.00	7.00	7.00	14.00	24.00	0.90	15.00	39.90
163	Nadiad	Vatrak RWSS	63.00	20.00	0.00	20.00	22.00	1.00	20.00	43.00

Sr. No.	Division	Name of Project	Annual M&R Estimate cost	Fund Allocation (Plan)			Fund Allocation(Non Plan)			
				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
164	Nadiad	M'vad -1 RWSS	23.00	8.00	0.00	8.00	10.00	0.20	5.00	15.20
165	Nadiad	M'vad -11 RWSS	66.00	20.00	0.00	20.00	26.00	0.20	20.00	46.20
166	Nadiad	Kapdwanj south	92.00	20.00	50.00	70.00	7.00	1.00	14.00	22.00
167	Nadiad	Fagvel Rwss	73.00	40.00	33.00	73.00	0.00	0.00	0.00	0.00
168	P.H Dharoi Pro.Dn	Dharoi RWSS	3675.00	1680.00	1500.00	3180.00	100.00	100.00	475.00	675.00
169	Mehsana Works Dn.	M-1, Part-1, Kadi RWSS	590.00	235.00	400.00	635.00	20.00	10.00	160.00	190.00
170	Mehsana Works Dn.	NCD -5 (M-2) RWSS	2060.00	625.00	1245.00	1870.00	100.00	10.00	475.00	585.00
171	Mehsana Works Dn.	Vijapur Kantha Vistar. RWSS	365.00	65.00	320.00	385.00	30.00	10.00	95.00	135.00
172	Mehsana Works Dn.	NC-17 Bulk Pipeline	460.00	430.00	0.00	430.00	0.00	0.00	60.00	60.00
173	Palanpur	Iqbalgadh Rwss	49.70	20.00	0.00	20.00	1.00	1.00	28.00	30.00
174	Palanpur	Amirgadh Rwss	28.72	9.00	0.00	9.00	5.00	1.00	14.00	20.00
175	Palanpur	Virampur Rwss	36.73	12.00	0.00	12.00	5.00	1.00	4.00	10.00
176	Palanpur	Chitrasani Rwss	9.53	5.00	0.00	5.00	2.00	0.00	5.00	7.00
177	Palanpur	Danta-Vadgam-P'pur Rwss	808.11	256.00	6.00	262.00	50.00	6.00	100.00	156.00
178	Palanpur	Palanpur Rural Rwss	1041.22	330.00	100.00	430.00	25.00	6.00	140.00	171.00
179	Palanpur	Vadgam-Mukteshwar Rwss	49.55	2.00	5.00	7.00	17.00	0.00	9.00	26.00
180	Deesa	Vithodar - Agdol Rwss	67.11	15.00	25.00	40.00	0.00	0.00	10.00	10.00
181	Deesa	Sipu Rwss	485.95	200.00	146.00	346.00	26.00	0.00	90.00	116.00
182	Deesa	Jegol Rwss	31.14	4.00	5.00	9.00	2.00	1.00	25.00	28.00
183	Deesa	Eight Rwss	34.65	500.00	0.00	500.00	100.00	1.00	85.00	186.00
184	Patan	P-1	1439.03		0.00	0.00	0.00	0.00	0.00	0.00
185	Radhanpur	BK-3-P2	1591.42	350.00	0.00	350.00	5.00	25.00	80.00	110.00
186	Deesa	BK-4 phase-III A	410.63	160.00	50.00	210.00	15.00	0.00	40.00	55.00
187	Deesa	BK-4 phase-IIIB	913.99	330.00	150.00	480.00	32.00	0.00	180.00	212.00
188	Deesa	BK-4 phase-IIA	1848.66	450.00	190.00	640.00	240.00	25.00	200.00	465.00
189	Deesa	BK-4 phase-IIB	549.11	130.00	80.00	210.00	70.00	12.00	45.00	127.00
190	Deesa	BK-5	558.37	110.00	60.00	170.00	1.00	1.00	69.00	71.00
191	Patan	P-1 RWSS	1460.00	495.00	275.00	770.00	440.00	25.00	225.00	690.00
192	Patan	Mukteshvar Dam base Sidhpur city & Sami-Harij Aug Rwss	222.00	55.00	44.00	99.00	75.00	5.00	43.00	123.00
193	Radhanpur	BK3/P-2(Santalpur) RWSS	2300.00	495.00	715.00	1210.00	620.00	20.00	450.00	1090.00
194	Himatnagar	Jalia-Umedgadh	125.00	45.00	0.00	45.00	27.00	0.66	32.00	59.66
195	Himatnagar	Lalpur Davad	110.00	45.00	0.00	45.00	20.00	1.36	25.00	46.36
196	Himatnagar	Falasan RWSS	57.56	16.00	0.00	16.00	5.00	0.60	18.00	23.60
197	Himatnagar	H.D.-I	79.00	20.00	0.00	20.00	25.00	0.85	30.00	55.85
198	Himatnagar	H.D.-II	98.16	25.00	0.00	25.00	27.00	2.26	30.00	59.26

Sr. No.	Division	Name of Project	Annual M&R Estimate cost	Fund Allocation (Plan)			Fund Allocation(Non Plan)			
				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
199	Himatnagar	Vanaj	50.97	10.00	0.00	10.00	7.00	0.88	25.00	32.88
200	Himatnagar	Lifeline Project based on Dharoi dam	245.50	95.00	139.00	234.00	0.95	0.00	10.00	10.95
201	Himatnagar	Guhai	102.03	15.00	29.00	44.00	26.00	1.00	26.00	53.00
202	Himatnagar	SSW SK-1	937.85	330.00	145.00	475.00	110.00	12.30	140.00	262.30
203	Himatnagar	Khedbrahma	32.00	19.00	0.00	19.00	4.00	0.50	8.64	13.14
204	Himatnagar	Gunbhakhari	10.00	8.00	0.00	8.00	0.00	0.00	6.00	6.00
205	Himatnagar	Bharamiya Sebaliya	8.89	5.00	0.00	5.00	0.00	0.00	6.00	6.00
206	Modasa	Gabat- Sathamba	70.52	25.00	0.00	25.00	30.00	1.00	15.00	46.00
207	Modasa	Amodara	58.70	17.00	0.00	17.00	20.00	1.00	20.00	41.00
208	Modasa	Bayad- Malpur	92.20	43.00	0.00	43.00	24.00	1.00	24.00	49.00
209	Modasa	Mazum	153.01	40.00	5.00	45.00	33.00	1.00	50.00	84.00
210	Modasa	Meshwo	42.17	15.00	15.00	30.00	10.00	1.00	15.00	26.00
211	Modasa	Hathamati	155.36	40.00	64.00	104.00	14.00	5.00	22.00	41.00
212	Modasa	Lusadiya	31.89	6.00	0.00	6.00	20.00	1.00	10.00	31.00
213	Jamnagar	jamjhodpur group		62.00	0.00	62.00	110.00	6.50	64.10	180.60
214	Jamnagar	Morbi Maliya Jodiya R.W.S.S.		30.00	0.00	30.00	55.00	2.00	17.00	74.00
215	Jamnagar	Aji 3 R.W.S.S.		60.00	150.00	210.00	65.00	2.00	99.00	166.00
216	Jamnagar	Und 1 R.W.S.S./ Jamnagar group yojna		40.00	20.00	60.00	45.00	2.00	44.00	91.00
217	Jamnagar	Khijadiya Rwss		115.00	180.00	295.00	77.00	2.00	40.80	119.80
218	Jamnagar	Sasoi Rwss		42.40	43.00	85.40	41.00	1.50	63.54	106.04
219	Jamnagar	Panna Rwss		53.40	95.00	148.40	39.00	1.00	19.00	59.00
220	Jamnagar	Lalpur Group Rwss		30.00	0.00	30.00	69.10	1.50	53.30	123.90
221	Jamnagar	Kalavad Group		86.32	15.00	101.32	78.11	7.90	168.68	254.69
222	Jamnagar	NC-20		2340.00	2700.00	5040.00	62.27	0.00	224.00	286.27
223	P.H.W.Dn. Rajkot	FOFAL-1		67.67	13.63	81.30	13.55	1.19	29.54	44.29
224	P.H.W.Dn. Rajkot	BHADRA		13.12	11.43	24.54	24.71	0.45	8.24	33.41
225	P.H.W.Dn. Rajkot	VENU-1 PART 1 &2		25.19	24.91	50.10	23.56	7.02	5.90	36.48
226	P.H.W.Dn. Rajkot	MACHHU-1		104.87	54.07	158.94	54.26	6.76	116.19	177.21
227	P.H.W.Dn. Rajkot	FOFAL-2		37.93	11.55	49.48	18.05	1.68	16.77	36.50
228	P.H.W.Dn. Rajkot	MOJ		12.33	14.82	27.15	21.02	4.33	2.77	28.12
229	P.H.W.Dn. Rajkot	BHADAR		33.06	34.36	67.42	33.00	4.55	10.97	48.52
230	P.H.W.Dn. Rajkot	BHADLA		55.10	118.47	173.57	25.82	0.00	55.33	81.15
231	P.H.W.Dn. Rajkot	SANATHALI		21.43	59.63	81.06	15.98	0.00	55.33	71.31
232	P.H.W.Dn. Rajkot	BHADLI		137.31	51.68	188.99	27.05	3.93	57.54	88.52

Sr. No.	Division	Name of Project	Annual M&R Estimate cost	Fund Allocation (Plan)			Fund Allocation(Non Plan)			
				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
233	P.H.W.Dn. Rajkot	VINCHHIA		149.56	109.72	259.28	31.97	7.99	78.07	118.03
234	P.H.W.Dn. Rajkot	RAJKOT GROUP		22.39	53.27	75.66	35.66	0.12	49.06	84.84
235	P.H.W.Dn. Rajkot	KOTDA GROUP		24.93	47.71	72.63	19.67	0.12	24.47	44.26
236	P.H.W.Dn. Rajkot	RIBDA GROUP		24.93	24.65	49.57	14.75	0.12	31.84	46.72
237	P.H.W.Dn. Rajkot	MOVAIYA GR.		13.99	99.39	113.38	30.74	7.38	14.75	52.87
238	P.H.W.Dn. Rajkot	JETPUR GR.		45.86	131.36	177.23	72.79	22.62	55.82	151.23
239	P.H.W.Dn. Rajkot	PADADHARI & KHAJURADI GR.		36.73	0.00	36.73	43.03	3.69	82.38	129.10
240	P.H.W.Dn. Rajkot	LODHKA GROUP		28.60	162.99	191.59	49.18	16.23	103.03	168.44
241	P.H.W.Dn. Rajkot	GONDAL GROUP		26.76	54.86	81.62	31.97	4.06	19.30	55.33
242	P.H.W.Dn. Rajkot	Upleta Emergency based on Bhadar -2		19.88	19.88	39.75	0.00	2.46	1.23	3.69
243	PHWD Morbi/ PHMD Rajkot	M.M.J.		350.00	550.00	900.00	240.00	45.00	100.00	385.00
244	PHWD Morbi/ PHMD Rajkot	Tankara Gr.	369.13	80.00	200.00	280.00	60.00	10.00	10.00	80.00
245	PHWD Morbi/ PHMD Rajkot	NCD-4	712.44	250.00	300.00	550.00	175.00	10.00	70.00	255.00
246	PHWD Morbi/ PHMD Rajkot	Lilapar-Khnapar	14.49	1.00	9.00	10.00	5.00	1.00	5.00	11.00
247	PHWD Morbi/ PHMD Rajkot	Wankaner Group		259.00	241.00	500.00	116.00	5.00	60.00	181.00
248	PHMD Rajkot	Dhrangadhra Branch canal Pumping station		60.00	0.00	60.00	20.00	0.00	20.00	40.00
249	S'Nagar	NCD-4 RWSS	1348.72	600.00	1000.00	1600.00	300.00	2.00	250.00	552.00
250	S'Nagar	S-2 - S-3 RWSS	1717.54	650.00	500.00	1150.00	400.00	2.00	400.00	802.00
251	S'Nagar	Phase-II RWSS	2862.12	2000.00	850.00	2850.00	100.00	1.00	545.00	646.00
252	Bhuj	Banni-RWSS		500.94	128.03	628.97	488.44	13.15	99.94	601.53
253	Bhuj	Bhuj Rural part - I RWSS		130.00	30.00	160.00	170.00	5.00	30.00	205.00
254	Bhuj	Bhuj Nakhatrana Rural Regional WSS (K-2/1)		100.00	60.00	160.00	60.00	10.00	20.00	90.00
255	Bhuj	Mandvi part-I (Bidada Compl.) RWSS	108.08	41.36	77.58	118.94	42.17	4.05	21.29	67.51
256	Bhuj	Mandvi part-II (Mau Compl.) RWSS	156.59	63.85	0.00	63.85	102.01	0.85	15.60	118.46
257	Bhuj	Mandvi part-III (Gadhsisa Compl.) RWSS	99.73	56.53	46.35	102.88	27.75	2.27	16.93	46.95
258	nakhatrana	Sanghi Reg.W/ S S	296.56	28.75	10.00	38.75	110.59	0.94	134.02	245.55
259	nakhatrana	Jakhau-Jangadiya Reg.W/ S S	87.10	0.00	0.00	0.00	40.16	0.94	16.65	57.74

Sr. No.	Division	Name of Project	Annual M&R Estimate cost	Fund Allocation (Plan)			Fund Allocation(Non Plan)			
				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
260	nakhatrana	Tera Reg.W/ S S	72.89	0.00	0.00	0.00	40.67	0.23	9.83	50.73
261	nakhatrana	Balapar Budhdro Reg.W/ S S	61.82	0.00	0.00	0.00	24.48	0.23	12.57	37.27
262	nakhatrana	Varadiya Reg.W/ S S	17.01	0.00	0.00	0.00	5.38	0.00	1.72	7.09
263	nakhatrana	Suthari Reg.W/ S S	57.43	0.00	0.00	0.00	26.96	0.23	12.08	39.27
264	nakhatrana	Naredi Reg.W/ S S	77.77	3.35	0.00	3.35	39.18	0.23	9.04	48.45
265	nakhatrana	lakhapat RWSS	652.43	33.54	92.70	126.24	105.98	3.69	844.44	954.11
266	nakhatrana	Charri Fulay RWSS	51.40	0.00	0.00	0.00	31.92	0.46	16.45	48.83
267	nakhatrana	Jatavira RWSS Part-II	93.79	0.00	0.00	0.00	57.98	0.46	12.43	70.87
268	nakhatrana	Bibar RWSS	15.04	0.00	0.00	0.00	12.41	0.18	0.96	13.55
269	nakhatrana	Khombadi RWSS	13.11	0.00	0.00	0.00	16.69	0.46	6.54	23.70
270	nakhatrana	Nagalpar RWSS	5.11	0.00	0.00	0.00	6.23	0.00	3.95	10.18
271	nakhatrana	Kurbai RWSS	4.48	0.00	0.00	0.00	1.87	0.00	2.75	4.62
272	nakhatrana	Vehar_Jaday RWSS	4.29	0.00	0.00	0.00	2.29	0.00	2.99	5.28
273	nakhatrana	Morjar (T) RWSS	4.15	0.00	0.00	0.00	0.11	0.00	4.61	4.72
274	nakhatrana	Danana RWSS	8.04	0.00	0.00	0.00	1.59	0.00	3.43	5.02
275	nakhatrana	Vijpasar RWSS	4.88	0.00	0.00	0.00	1.06	0.00	2.77	3.83
276	Bhachau	Bhachau RWSS	661.10	24.20	140.80	165.00	213.40	7.70	275.00	496.10
277	Bhachau	Shivlakra RWSS	223.30	5.50	52.80	58.30	88.00	49.50	27.50	165.00
278	Bhachau	RAPAR RWSS	1554.30	656.70	407.00	1063.70	278.30	9.90	202.40	490.60
279	Anjar	Anjar Rural RWSS	722.79	31.00	60.68	91.68	433.82	9.90	73.92	517.64
280	Anjar	Mundra RWSS	200.00	10.00	60.00	70.00	90.00	5.00	35.00	130.00
281	Anjar	Kandla complex w.s.s.	1432.16	504.00	368.16	872.16	436.05	6.28	117.67	560.00
282	Bhavnagar	Budhel	324.01	49.00	150.00	199.00	132.00	5.00	71.00	208.00
283	Bhavnagar	Tansa	383.86	52.00	140.00	192.00	48.00	4.00	47.75	99.75
284	Bhavnagar	Pasvi	491.08	81.00	252.00	333.00	72.00	3.00	46.50	121.50
285	Bhavnagar	Mahuva	380.86	160.50	110.00	270.50	75.50	8.00	28.00	111.50
286	Bhavnagar	Chorvadala	391.34	35.00	135.00	170.00	34.00	4.00	44.00	82.00
287	Bhavnagar	Panderiya	66.41	3.00	20.00	23.00	24.50	1.50	15.50	41.50
288	Bhavnagar	Palitana Group	218.38			165.00				136.25
289	Bhavnagar	Gariadhar St.III	212.12	102.00	63.00	0.00	91.00	6.00	39.25	0.00
290	Bhavnagar	Sihor	395.93	94.50	99.00	193.50	94.00	6.00	55.00	155.00
291	Bhavnagar	Umarala	265.01	91.50	140.00	231.50	161.50	3.00	34.50	199.00
292	Bhavnagar	Valbhipur	201.36	101.50	90.00	191.50	157.00	4.00	26.00	187.00
293	Bhavnagar	Malpara	64.29	18.00	28.00	46.00	30.00	1.50	10.00	41.50
294	Botad	BOTAD RWSS	700.00	190.00	510.00	700.00	12.00	8.00	100.00	120.00
295	Botad	Gadhada RWSS	600.00	315.00	285.00	600.00	10.00	4.00	106.00	120.00

Sr. No.	Division	Name of Project	Annual M&R Estimate cost	Fund Allocation (Plan)			Fund Allocation(Non Plan)			
				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
296	Botad	7 Regional W.S.S.	300.00	35.00	265.00	300.00	72.00	4.00	74.00	150.00
297	Amreli - 1	Mahi Based Iswaria Gr.	203.97	28.75	42.09	70.84	60.00	7.19	44.40	111.59
298	Amreli - 1	Mahi Based Jungar Gr.	2689.64	40.25	89.23	129.48	70.00	9.20	39.10	118.30
299	Amreli - 1	Mahi based Bagasara Group	191.37	40.25	63.14	103.39	20.00	10.64	25.42	56.06
300	Amreli - 1	Mahi Based Dhari Group	2689.64	40.25	42.70	82.95	30.00	5.75	50.08	85.83
301	Amreli - 1	Rajula Group	258.11	37.72	17.54	55.26	35.00	11.50	30.00	76.50
302	Amreli - 1	Jafrabad Group	153.39	17.25	10.52	27.77	35.00	11.50	30.00	76.50
303	Amreli - 2	Mahi based Lathi Liliya Chavand Group	405.79	55.75	73.94	129.69	80.06	2.89	46.45	129.40
304	Amreli - 2	Mahi based Babra Group	315.23	66.00	87.23	153.23	44.00	16.50	67.39	127.89
305	Amreli - 2	Mahi based Kotdapitha Group	121.18	33.00	40.26	73.26	16.50	11.00	40.07	67.57
306	Amreli - 2	Mahi based Savarkundla Group	615.53	87.74	209.84	297.58	66.27	7.22	91.32	164.81
307	Amreli - 2	Mahi based Khambha Group		0.00	0.00	0.00	0.00	0.00	25.00	25.00
308	Junagadh	Mahi Emergency		0.00	5.00	5.00	6.00	1.00	10.00	17.00
309	Junagadh	Junagadh vanthali		10.00	125.00	135.00	25.00	5.00	65.00	95.00
310	Junagadh	Visavadar Reg.		60.00	40.00	100.00	90.00	5.00	95.00	190.00
311	Junagadh	Bhesan Reg. W.S.S.		50.00	100.00	150.00	35.00	5.00	50.00	90.00
312	Junagadh	Mangrol emergency		50.00	15.00	65.00	100.00	5.00	100.00	205.00
313	Junagadh	Ozat-II Reg.		200.00	250.00	450.00	75.00	5.00	90.00	170.00
314	Junagadh	Bhadar-II Reg.		50.00	50.00	100.00	45.00	5.00	50.00	100.00
315	Junagadh	Maliya Part-II		10.00	10.00	20.00	18.00	2.00	15.00	35.00
316	Junagadh	Keshod Reg.		30.00	70.00	100.00	35.00	4.00	40.00	79.00
317	Junagadh	Ghed 5/6 Reg.		20.00	0.00	20.00	35.00	2.00	33.00	70.00
318	Junagadh	Mendarda		0.00	5.00	5.00	4.00	1.00	5.00	10.00
319	Junagadh	Maliya Part-I		10.00	20.00	30.00	20.00	2.00	20.00	42.00
320	Junagadh	Bilkha RWSS		5.00	15.00	20.00	20.00	2.00	10.00	32.00
321	Veraval	Pranchi Reg.		20.00	0.00	20.00	14.00	1.50	1.00	16.50
322	Veraval	Somat Reg.		14.00	0.00	14.00	0.50	1.50	1.10	3.10
323	Veraval	Hiran-ii Reg.		150.00	15.00	165.00	120.00	1.40	50.00	171.40
324	Veraval	Chachakwada Reg.		2.00	0.00	2.00	7.00	1.00	1.00	9.00
325	Veraval	Una-Diu Reg.		70.00	75.00	145.00	70.00	4.00	30.00	104.00
326	Veraval	Machhundri Reg.		30.00	25.00	55.00	7.00	2.00	8.00	17.00
327	Veraval	Kodinar Reg		100.00	25.00	125.00	60.00	3.00	25.00	88.00
328	Veraval	Bedia Reg.		4.00	0.00	4.00	11.00	0.50	5.00	16.50
329	Veraval	Sonariya Group		30.00	100.00	130.00	15.00	2.00	50.00	67.00
330	Veraval	Bedia Machhundri group		75.00	125.00	200.00	20.00	1.00	30.00	51.00

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				Energy charges	Raw water	Total	Staff	Chemical	Other	Total
1	2	3	4	5	6	7	8	9	10	11
331	Veraval	Kodinar group		30.00	10.00	40.00	14.00	2.50	40.00	56.50
332	Porbandar	Porbandar Group	198.65	47.00	6.00	53.00	77.00	2.00	36.00	115.00
333	Porbandar	Ranavav Group	294.75	50.00	0.00	50.00	95.00	2.00	53.00	150.00
334	Porbandar	Kutiyana Group	197.73	62.00	0.00	62.00	73.00	2.00	45.00	120.00
335	Porbandar	Porbandar RWSS	38.13	30.00	0.00	30.00	42.00	0.00	8.00	50.00
336	Porbandar	Fodala Khambhala DAM	33.83	0.00	0.00	0.00	25.00	0.00	10.00	35.00
337	Khambhalia	Okhamandal R. W S S		200.00	150.00	350.00	130.00	5.00	70.00	205.00
338	Khambhalia	SANI -2 Reg.W S S		10.00	0.00	10.00	10.00	2.00	10.00	22.00
339	Khambhalia	vartu-2 R.W.S.S.		40.00	35.00	75.00	35.00	5.00	40.00	80.00
340	Khambhalia	Bhanvad Group		30.00	0.00	30.00	30.00	5.00	35.00	70.00
341	Khambhalia	Ghee Reg.WSS		40.00	38.00	78.00	40.00	5.00	45.00	90.00
342	Khambhalia	NC-21 Bulk line		140.00	0.00	140.00	40.00	5.00	70.00	115.00
343	Khambhalia	Khambhalia Group		60.00	0.00	60.00	35.00	5.00	70.00	110.00
344	Khambhalia	Harshad RWSS		40.00	35.00	75.00	35.00	5.00	30.00	70.00
345	Khambhalia	Raval RWSS		40.00	35.00	75.00	25.00	5.00	15.00	45.00
346	Khambhalia	Chur-Dudhiya RWSS		10.00	7.00	17.00	10.00	3.00	10.00	23.00
347	Khambhalia	Kalyanpur Group		90.00	0.00	90.00	25.00	5.00	40.00	70.00